



Empowered lives.
Resilient nations.

Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 00130707

Report Date: 3/28/2024

Project Title: PNG Anticorruption Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123935 Preventing and Countering Corruption in Papua New Guinea by support the National Anti-Corruption Plan of Action (NACPA) 2020-2025 to implement the PNG National Anti-Corruption Strategy (NACS) 2010-2030.	Activity 1.1.1	1/1/2021	12/31/2024		30089	EUROPEAN COMMISSION	71200 - International Consultants	325,477.00
					30089	EUROPEAN COMMISSION	74700 - Transport, Shipping and handle	553.00
					30089	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	13,444.00
					30089	EUROPEAN COMMISSION	71600 - Travel	105,686.00
					30089	EUROPEAN COMMISSION	72300 - Materials & Goods	7,000.00
	xMobilization of Non-State Actors (Outcome 4 - UNDP)	1/1/2021	12/31/2024		30089	EUROPEAN COMMISSION	71600 - Travel	37,384.00
					30089	EUROPEAN COMMISSION	72300 - Materials & Goods	26,215.00
					30089	EUROPEAN COMMISSION	71200 - International Consultants	4,247.00
					30089	EUROPEAN COMMISSION	72600 - Grants	65,000.00
					30089	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	32,523.00
	xUNDP - Programme Management	1/1/2021	12/31/2024		30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	190,000.00
					30089	EUROPEAN COMMISSION	75100 - Facilities & Administration	80,502.00
					30089	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	102,128.00
					30089	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	303,404.00



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					30089	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	87.00
					30089	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	99,888.00
	xUNODC - Programme (Outcomes 3 and 4)	1/1/2021	12/31/2024		30089	EUROPEAN COMMISSION	71600 - Travel	115,475.00
					30089	EUROPEAN COMMISSION	72300 - Materials & Goods	4,518.00
					30089	EUROPEAN COMMISSION	72500 - Supplies	5,000.00
					30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	8,042.00
					30089	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,851.00
					30089	EUROPEAN COMMISSION	71200 - International Consultants	151,780.00
	xUNODC - Programme Management	1/1/2021	12/31/2024		30089	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	56,550.00
					30089	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	17,632.00
					30089	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	17,523.00
					30089	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	15,000.00
	30089	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	27,636.00				



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					30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	79,849.00
					30089	EUROPEAN COMMISSION	75100 - Facilities & Administration	65,763.00
TOTAL								2,898,811.00
GRAND TOTAL								2,898,811.00