Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 00130708 **Report Date:** 6/30/2026

Project Title: Humanitarian Advisory Team

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123936 Humanitarian Coordination [AUS] and support services to Papua New Guinea by provision of support and advise to the Government of Papua New Guinea and UN Agencies including other actors for better preparedness and response coordination.	Highlands Humanitarian Hub Coordination	12/1/2020	12/31/2026		30000	USAID	71300 - Local Consultants	21,180.00
					30000	USAID	74100 - Professional Services	5,405.00
					30000	USAID	72100 - Contractual Services-Companies	60,000.00
					30000	USAID	74500 - Miscellaneous Expenses	39,000.00
					30000	USAID	71600 - Travel	60,000.00
					30000	USAID	75100 - Facilities & Administration	14,414.00
	Readiness of the Disaster Management Team members and the National Disaster Centre to prepare and respond to disasters enhanced	12/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,600.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	62300 - Recurrent Payroll Costs-IP Stf	290,511.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	71400 - Contractual Services - Individ	183,522.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	72100 - Contractual Services-Companies	112,000.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	72800 - Information Technology Equipmt	10,000.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	74500 - Miscellaneous Expenses	293,270.00

Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 00130708 **Report Date:** 6/30/2026

Project Title: Humanitarian Advisory Team

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123936 Humanitarian Coordination [AUS] and support services to Papua New Guinea by provision of support and advise to the Government of Papua New Guinea and UN Agencies including other actors for better preparedness and response coordination.	Readiness of the Disaster Management Team members and the National Disaster Centre to prepare and respond to disasters enhanced	12/1/2020	12/31/2026		30000	MDTFO/JP_UN_Country_Fund_PNG	75100 - Facilities & Administration	84,485.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	71600 - Travel	140,000.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	72400 - Communic & Audio Visual Equip	35,028.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	74100 - Professional Services	31,682.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	75700 - Training, Workshops and Confer	204,740.00
	Updating the Disaster Management Act	12/1/2020	12/31/2026		30000	MDTFO/JP_UN_Country_Fund_PNG	71600 - Travel	20,000.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	75700 - Training, Workshops and Confer	20,000.00
TOTAL								1,627,837.00
GRAND TOTAL								1,627,837.00

Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 00130708 **Report Date:** 6/30/2026

Project Title: Humanitarian Advisory Team

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123936 Humanitarian Coordination [AUS] and support services to Papua New Guinea by provision of support and advise to the Government of Papua New Guinea and UN Agencies including other actors for better preparedness and response coordination.	Administration	12/1/2020	12/31/2026		30000	MDTFO/JP_UN_Country_Fund_PNG	75100 - Facilities & Administration	2,276.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	71400 - Contractual Services - Individ	32,508.00
	Conduct ground-truthing missions to verify survey findings	12/1/2020	12/31/2026		30000	MDTFO/JP_UN_Country_Fund_PNG	71400 - Contractual Services - Individ	13,446.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	75100 - Facilities & Administration	941.00
	Human Resource	12/1/2020	12/31/2026		30000	MDTFO/JP_UN_Country_Fund_PNG	67400 - Labour Cost – IP Staff	20,150.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	75100 - Facilities & Administration	1,411.00
	Readiness of the Disaster Management Team members and the National Disaster Centre to prepare and respond to disasters enhanced	12/1/2020	12/31/2026		30000	MDTFO/JP_UN_Country_Fund_PNG	75100 - Facilities & Administration	26,535.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	71600 - Travel	1,494.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	72200 - Equipment and Furniture	929.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	75700 - Training, Workshops and Confer	305,255.00

Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 00130708 **Report Date:** 6/30/2026

Project Title: Humanitarian Advisory Team

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123936 Humanitarian Coordination [AUS] and support services to Papua New Guinea by provision of support and advise to the Government of Papua New Guinea and UN Agencies including other actors for better preparedness and response coordination.	Readiness of the Disaster Management Team members and the National Disaster Centre to prepare and respond to disasters enhanced	12/1/2020	12/31/2026		30000	MDTFO/JP_UN_Country_Fund_PNG	72300 - Materials & Goods	241.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	72600 - Grants	69,990.00
	Review and update the Disaster Management Act of 1984	12/1/2020	12/31/2026		30000	MDTFO/JP_UN_Country_Fund_PNG	71400 - Contractual Services - Individ	5,182.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	75100 - Facilities & Administration	363.00
TOTAL								480,721.00
GRAND TOTAL								480,721.00

Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 00130708 **Report Date:** 6/30/2026

Project Title: Humanitarian Advisory Team

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123936 Humanitarian Coordination [AUS] and support services to Papua New Guinea by provision of support and advise to the Government of Papua New Guinea and UN Agencies including other actors for better preparedness and response coordination.	Readiness of the Disaster Management Team members and the National Disaster Centre to prepare and respond to disasters enhanced	12/1/2020	12/31/2026		30000	MDTFO/JP_UN_Country_Fund_PNG	75700 - Training, Workshops and Confer	30,000.00
TOTAL								30,000.00
GRAND TOTAL								30,000.00