



Empowered lives.
Resilient nations.

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00130715
Project Title: PC DRIS IXIL II

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Coordiona y M&E	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	71300 - Local Consultants	15,000.00
					30000	MPTF-JP Guatemala Ixil II	72400 - Communic & Audio Visual Equip	9,400.00
					30000	MPTF-JP Guatemala Ixil II	72500 - Supplies	1,640.00
					30000	MPTF-JP Guatemala Ixil II	73400 - Rental & Maint of Other Equip	8,810.00
					30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	16,248.00
					30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	11,660.00
					30000	MPTF-JP Guatemala Ixil II	71400 - Contractual Services - Individ	150,100.00
					30000	MPTF-JP Guatemala Ixil II	71600 - Travel	5,000.00
					30000	MPTF-JP Guatemala Ixil II	72300 - Materials & Goods	3,479.00
					30000	MPTF-JP Guatemala Ixil II	72800 - Information Technology Equipmt	4,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Coordiona y M&E	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	73100 - Rental & Maintenance-Premises	11,200.00
					30000	MPTF-JP Guatemala Ixil II	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	MPTF-JP Guatemala Ixil II	74500 - Miscellaneous Expenses	9,820.00
	Des socioeconomico y resilienc	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	72800 - Information Technology Equipmt	31,827.00
					30000	MPTF-JP Guatemala Ixil II	73100 - Rental & Maintenance-Premises	13,000.00
					30000	MPTF-JP Guatemala Ixil II	73400 - Rental & Maint of Other Equip	6,230.00
					30000	MPTF-JP Guatemala Ixil II	74200 - Audio Visual&Print Prod Costs	3,880.00
					30000	MPTF-JP Guatemala Ixil II	74500 - Miscellaneous Expenses	2,470.00
					30000	MPTF-JP Guatemala Ixil II	71300 - Local Consultants	249,450.00
					30000	MPTF-JP Guatemala Ixil II	71600 - Travel	33,640.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Des socioeconomico y resilie	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	72300 - Materials & Goods	210,140.00
					30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	40,166.00
					30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	20,270.00
					30000	MPTF-JP Guatemala Ixil II	72400 - Communic & Audio Visual Equip	1,980.00
					30000	MPTF-JP Guatemala Ixil II	72500 - Supplies	920.00
	Instituciones Sólidas	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	74200 - Audio Visual&Print Prod Costs	8,000.00
					30000	MPTF-JP Guatemala Ixil II	74500 - Miscellaneous Expenses	3,100.00
					30000	MPTF-JP Guatemala Ixil II	71300 - Local Consultants	30,000.00
					30000	MPTF-JP Guatemala Ixil II	71600 - Travel	12,000.00
					30000	MPTF-JP Guatemala Ixil II	72200 - Equipment and Furniture	10,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Instituciones Sólidas	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	72400 - Communic & Audio Visual Equip	3,488.00
					30000	MPTF-JP Guatemala Ixil II	72500 - Supplies	1,000.00
					30000	MPTF-JP Guatemala Ixil II	73400 - Rental & Maint of Other Equip	8,000.00
					30000	MPTF-JP Guatemala Ixil II	74100 - Professional Services	1,600.00
					30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	34,297.00
					30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	11,820.00
					30000	MPTF-JP Guatemala Ixil II	71400 - Contractual Services - Individ	178,600.00
					30000	MPTF-JP Guatemala Ixil II	72600 - Grants	178,600.00
					30000	MPTF-JP Guatemala Ixil II	72800 - Information Technology Equipmt	26,000.00
					30000	MPTF-JP Guatemala Ixil II	73100 - Rental & Maintenance-Premises	17,745.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
TOTAL						1,386,580.00					
GRAND TOTAL						1,386,580.00					



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Coordiona y M&E	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	71400 - Contractual Services - Individ	129,600.00
					30000	MPTF-JP Guatemala Ixil II	73100 - Rental & Maintenance-Premises	9,600.00
					30000	MPTF-JP Guatemala Ixil II	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	MPTF-JP Guatemala Ixil II	74500 - Miscellaneous Expenses	9,820.00
					30000	MPTF-JP Guatemala Ixil II	71600 - Travel	2,500.00
					30000	MPTF-JP Guatemala Ixil II	72400 - Communic & Audio Visual Equip	1,200.00
					30000	MPTF-JP Guatemala Ixil II	72500 - Supplies	1,500.00
					30000	MPTF-JP Guatemala Ixil II	73400 - Rental & Maint of Other Equip	8,310.00
					30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	11,745.00
					30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	3,250.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Des socioeconomico y resilienc	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	73100 - Rental & Maintenance-Premises	12,000.00
					30000	MPTF-JP Guatemala Ixil II	74200 - Audio Visual&Print Prod Costs	6,510.00
					30000	MPTF-JP Guatemala Ixil II	74500 - Miscellaneous Expenses	2,210.00
					30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	35,151.00
					30000	MPTF-JP Guatemala Ixil II	72200 - Equipment and Furniture	27,630.00
					30000	MPTF-JP Guatemala Ixil II	72500 - Supplies	790.00
					30000	MPTF-JP Guatemala Ixil II	72800 - Information Technology Equipmt	35,680.00
					30000	MPTF-JP Guatemala Ixil II	73400 - Rental & Maint of Other Equip	5,660.00
					30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	25,720.00
					30000	MPTF-JP Guatemala Ixil II	71300 - Local Consultants	199,580.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Des socioeconomico y resilie	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	71600 - Travel	26,970.00
					30000	MPTF-JP Guatemala Ixil II	72300 - Materials & Goods	159,410.00
	Instituciones Sólidas	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	31,784.00
					30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	11,730.00
					30000	MPTF-JP Guatemala Ixil II	71400 - Contractual Services - Individ	141,550.00
					30000	MPTF-JP Guatemala Ixil II	71500 - UN Volunteers	30,000.00
					30000	MPTF-JP Guatemala Ixil II	72200 - Equipment and Furniture	50,000.00
					30000	MPTF-JP Guatemala Ixil II	72400 - Communic & Audio Visual Equip	1,400.00
					30000	MPTF-JP Guatemala Ixil II	72500 - Supplies	1,000.00
					30000	MPTF-JP Guatemala Ixil II	73100 - Rental & Maintenance-Premises	16,380.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Instituciones Sólidas	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	73400 - Rental & Maint of Other Equip	7,300.00
					30000	MPTF-JP Guatemala Ixil II	74200 - Audio Visual&Print Prod Costs	4,000.00
					30000	MPTF-JP Guatemala Ixil II	74500 - Miscellaneous Expenses	3,100.00
					30000	MPTF-JP Guatemala Ixil II	71300 - Local Consultants	10,000.00
					30000	MPTF-JP Guatemala Ixil II	71600 - Travel	8,000.00
					30000	MPTF-JP Guatemala Ixil II	72600 - Grants	168,000.00
					30000	MPTF-JP Guatemala Ixil II	74100 - Professional Services	1,600.00
TOTAL								1,202,680.00
GRAND TOTAL								1,202,680.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Coordiona y M&E	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	71300 - Local Consultants	15,000.00
					30000	MPTF-JP Guatemala Ixil II	71600 - Travel	2,500.00
					30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	12,970.00
					30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	5,750.00
					30000	MPTF-JP Guatemala Ixil II	71400 - Contractual Services - Individ	129,600.00
					30000	MPTF-JP Guatemala Ixil II	72400 - Communic & Audio Visual Equip	1,200.00
					30000	MPTF-JP Guatemala Ixil II	72500 - Supplies	1,500.00
					30000	MPTF-JP Guatemala Ixil II	73100 - Rental & Maintenance-Premises	9,600.00
					30000	MPTF-JP Guatemala Ixil II	73400 - Rental & Maint of Other Equip	8,310.00
					30000	MPTF-JP Guatemala Ixil II	74200 - Audio Visual&Print Prod Costs	2,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Coordiona y M&E	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	74500 - Miscellaneous Expenses	9,820.00
	Des socioeconomico y resilenc	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	73400 - Rental & Maint of Other Equip	5,650.00
					30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	31,458.00
					30000	MPTF-JP Guatemala Ixil II	71600 - Travel	28,160.00
					30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	20,570.00
					30000	MPTF-JP Guatemala Ixil II	72300 - Materials & Goods	148,240.00
					30000	MPTF-JP Guatemala Ixil II	72800 - Information Technology Equipmt	10,020.00
					30000	MPTF-JP Guatemala Ixil II	73100 - Rental & Maintenance-Premises	12,000.00
					30000	MPTF-JP Guatemala Ixil II	74200 - Audio Visual&Print Prod Costs	6,510.00
					30000	MPTF-JP Guatemala Ixil II	74500 - Miscellaneous Expenses	2,210.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Des socioeconomico y resilienc	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	71300 - Local Consultants	209,990.00
					30000	MPTF-JP Guatemala Ixil II	72200 - Equipment and Furniture	5,260.00
					30000	MPTF-JP Guatemala Ixil II	72500 - Supplies	790.00
	Instituciones Sólidas	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	10,340.00
					30000	MPTF-JP Guatemala Ixil II	71300 - Local Consultants	10,000.00
					30000	MPTF-JP Guatemala Ixil II	71600 - Travel	8,000.00
					30000	MPTF-JP Guatemala Ixil II	72600 - Grants	150,800.00
					30000	MPTF-JP Guatemala Ixil II	73100 - Rental & Maintenance-Premises	16,380.00
					30000	MPTF-JP Guatemala Ixil II	74100 - Professional Services	1,600.00
					30000	MPTF-JP Guatemala Ixil II	74200 - Audio Visual&Print Prod Costs	4,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Instituciones Sólidas	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	74500 - Miscellaneous Expenses	3,100.00
					30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	25,852.00
					30000	MPTF-JP Guatemala Ixil II	71400 - Contractual Services - Individ	140,400.00
					30000	MPTF-JP Guatemala Ixil II	71500 - UN Volunteers	15,000.00
					30000	MPTF-JP Guatemala Ixil II	72400 - Communic & Audio Visual Equip	1,400.00
					30000	MPTF-JP Guatemala Ixil II	72500 - Supplies	1,000.00
					30000	MPTF-JP Guatemala Ixil II	73400 - Rental & Maint of Other Equip	7,300.00
TOTAL							1,074,280.00	
GRAND TOTAL							1,074,280.00	



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Report Date: 3/28/2024

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Coordiona y M&E	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	71400 - Contractual Services - Individ	116,600.00
					30000	MPTF-JP Guatemala Ixil II	72400 - Communic & Audio Visual Equip	1,200.00
					30000	MPTF-JP Guatemala Ixil II	72500 - Supplies	1,500.00
					30000	MPTF-JP Guatemala Ixil II	73400 - Rental & Maint of Other Equip	8,310.00
					30000	MPTF-JP Guatemala Ixil II	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	5,750.00
					30000	MPTF-JP Guatemala Ixil II	71600 - Travel	2,500.00
					30000	MPTF-JP Guatemala Ixil II	73100 - Rental & Maintenance-Premises	9,600.00
					30000	MPTF-JP Guatemala Ixil II	74500 - Miscellaneous Expenses	9,820.00
					30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	11,010.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Des socioeconomico y resilienc	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	72800 - Information Technology Equipmt	130.00
					30000	MPTF-JP Guatemala Ixil II	73100 - Rental & Maintenance-Premises	12,000.00
					30000	MPTF-JP Guatemala Ixil II	74200 - Audio Visual&Print Prod Costs	5,850.00
					30000	MPTF-JP Guatemala Ixil II	74500 - Miscellaneous Expenses	2,130.00
					30000	MPTF-JP Guatemala Ixil II	71300 - Local Consultants	159,850.00
					30000	MPTF-JP Guatemala Ixil II	71600 - Travel	23,700.00
					30000	MPTF-JP Guatemala Ixil II	72200 - Equipment and Furniture	34,340.00
					30000	MPTF-JP Guatemala Ixil II	72500 - Supplies	790.00
					30000	MPTF-JP Guatemala Ixil II	73400 - Rental & Maint of Other Equip	5,660.00
					30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	20,190.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Des socioeconomico y resilienc	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	36,270.00
					30000	MPTF-JP Guatemala Ixil II	72300 - Materials & Goods	7,710.00
	Instituciones Sólidas	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	74500 - Miscellaneous Expenses	3,100.00
					30000	MPTF-JP Guatemala Ixil II	72400 - Communic & Audio Visual Equip	1,400.00
					30000	MPTF-JP Guatemala Ixil II	72500 - Supplies	1,000.00
					30000	MPTF-JP Guatemala Ixil II	73400 - Rental & Maint of Other Equip	7,300.00
					30000	MPTF-JP Guatemala Ixil II	74100 - Professional Services	1,600.00
					30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	15,386.00
					30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	2,922.00
					30000	MPTF-JP Guatemala Ixil II	71400 - Contractual Services - Individ	118,700.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Instituciones Sólidas	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	71600 - Travel	8,000.00
					30000	MPTF-JP Guatemala Ixil II	72600 - Grants	59,400.00
					30000	MPTF-JP Guatemala Ixil II	73100 - Rental & Maintenance-Premises	16,380.00
TOTAL								712,098.00
GRAND TOTAL								712,098.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Coordiona y M&E	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	71400 - Contractual Services - Individ	38,400.00
					30000	MPTF-JP Guatemala Ixil II	71600 - Travel	2,500.00
					30000	MPTF-JP Guatemala Ixil II	73100 - Rental & Maintenance-Premises	2,400.00
					30000	MPTF-JP Guatemala Ixil II	71300 - Local Consultants	15,000.00
					30000	MPTF-JP Guatemala Ixil II	72500 - Supplies	1,500.00
					30000	MPTF-JP Guatemala Ixil II	73400 - Rental & Maint of Other Equip	750.00
					30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	4,414.00
					30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	2,500.00
					30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	10,828.00
					30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	17,130.00
	Des socioeconomico y resilienc	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	10,828.00
					30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	17,130.00



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Resilient nations.

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00130715
Project Title: PC DRIS IXIL II

Report Date: 3/28/2024

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Des socioeconomico y resilie	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	72200 - Equipment and Furniture	34,540.00
					30000	MPTF-JP Guatemala Ixil II	72500 - Supplies	130.00
					30000	MPTF-JP Guatemala Ixil II	73100 - Rental & Maintenance-Premises	1,480.00
					30000	MPTF-JP Guatemala Ixil II	73400 - Rental & Maint of Other Equip	560.00
					30000	MPTF-JP Guatemala Ixil II	74200 - Audio Visual&Print Prod Costs	300.00
					30000	MPTF-JP Guatemala Ixil II	74500 - Miscellaneous Expenses	520.00
					30000	MPTF-JP Guatemala Ixil II	71300 - Local Consultants	31,720.00
					30000	MPTF-JP Guatemala Ixil II	71600 - Travel	12,380.00
					30000	MPTF-JP Guatemala Ixil II	72300 - Materials & Goods	55,930.00
	Instituciones Sólidas	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	75100 - Facilities & Administration	9,944.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123944 Comunidades, individuos, gobiernos locales e instituciones sectoriales con mayor capacidad para reducir la pobreza multidimensional.	Instituciones Sólidas	8/20/2022	8/19/2027		30000	MPTF-JP Guatemala Ixil II	75700 - Training, Workshops and Confer	5,671.00
					30000	MPTF-JP Guatemala Ixil II	71400 - Contractual Services - Individ	81,900.00
					30000	MPTF-JP Guatemala Ixil II	72600 - Grants	45,000.00
					30000	MPTF-JP Guatemala Ixil II	73100 - Rental & Maintenance-Premises	4,090.00
					30000	MPTF-JP Guatemala Ixil II	74500 - Miscellaneous Expenses	1,500.00
					30000	MPTF-JP Guatemala Ixil II	71600 - Travel	3,000.00
					30000	MPTF-JP Guatemala Ixil II	73400 - Rental & Maint of Other Equip	900.00
TOTAL							384,987.00	
GRAND TOTAL							384,987.00	