



Empowered lives.
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Annual Work Plan

B0502 - El Salvador - San Salvador

Project: 00130778

Report Date: 3/28/2024

Project Title: Justicia y Transparencia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123999 Generar avances en los cinco pilares de justicia de transición (verdad, memoria, no repetición y reparación) en El Salvador, con miras a combatir la impunidad del pasado.	Garantías de no repetición	1/1/2021	3/30/2024		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	15,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	14,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,030.00
	Reparación de las víctimas	1/1/2021	3/30/2024		30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	3,500.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	350.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,500.00
	Verdad y Memoria	1/1/2021	3/30/2024		30000	Peacebuilding Fund	71300 - Local Consultants	34,271.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	6,949.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
					30000	Peacebuilding Fund	72600 - Grants	60,000.00
	TOTAL							142,600.00



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00124000 Implementar mecanismos para el combate a la corrupción y el fomento de la transparencia que promuevan la cultura de legalidad e integridad en las instituciones públicas salvadoreñas, con miras a combatir la impunidad en el presente y el futuro	Conocimientos especializados	1/1/2021	2/29/2024		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	3,000.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,500.00
	Dialogos multinivel	1/1/2021	2/29/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	3,750.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	3,000.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	2,500.00
	Unidad de Coordinacion	1/1/2021	2/29/2024		30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	4,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	30,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,553.00
TOTAL								54,303.00
GRAND TOTAL								196,903.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123999 Generar avances en los cinco pilares de justicia de transición (verdad, memoria, no repetición y reparación) en El Salvador, con miras a combatir la impunidad del pasado.	Verdad y Memoria	1/1/2021	3/30/2024		30000	Peacebuilding Fund	71300 - Local Consultants	42,729.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,991.00
TOTAL								45,720.00
GRAND TOTAL								45,720.00