Annual Work Plan

B0340 - Guinea-Bissau

Project: 00130819

Report Date: 6/30/2026

Project Title: HC NFM3 Malaria

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	. Atelier bilan national C-MIL	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	29,222.00
	.Cons Liés aux Quinines palu G	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	23,036.00
	12 motos entomologie	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	45,545.00
	120 prescriteurs ETS San.publi	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	43,693.00
	136 Prestataires de santé	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	36,854.00
	150 techniciens Pharmacovigila	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	34,041.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	24539 MILDA Rout;enfs -5 ILES	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	25,569.00
	3 vehicules 4x4 PLNP	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	38,560.00
	4. Telemedicine- COVID 19	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Achat de SP+ AQ 150 mg	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	96,485.00
	Achat/ importation de MILDA	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Acheter 1 moto pour le PNLP	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	12,080.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Acquisition de TDR	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	85,650.00
	ACT (Paludisme grave)	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	13,724.00
	ACT groupe age trait commun	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,277.00
	ACT tous les groupes age	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	11,892.00
	Analyse/validation données SIS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	42,413.00
	Aquérir unités Informatique	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Artesunate injectable	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	58,861.00
	Ass Tec campagne Exp Nationaux	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	18,078.00
	Assit Tech National PNLP	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	38,892.00
	Assurance médicale PNLP	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	33,142.00
	Aut frais stock & dist - MILDA	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	218,073.00
	C. Qualite Microscopie TDR2	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	36,221.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	carburant activités PLNP	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	16,793.00
	Communi, S&E prise en charge	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Comprimés de SP (500/25mg cps)	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	83,498.00
	Concevoir messages CPS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	37,110.00
	Consommable de microscopie	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,721.00
	Consommables bureau PNLP	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	13,399.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	consommables bureau SIS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	22,096.00
	Consommables Diag/Trait Commut	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	16,697.00
	Contr Qualite données ASCs AS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	38,326.00
	Coord prise charge HNSM,H. Mil	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	14,242.00
	Cost recovery,Audit NEX OAI PR	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	319,542.00
	Cout GAS CPS Intervention spec	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	39,711.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Coût GAS IPT Intervention spec	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	28,742.00
	Coûts de GAS (USA) ACT, TDR	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	73,465.00
	d' ACT. Boite de 30 blisters	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	67,719.00
	Dev SN LMIS Assit Tech intern	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Diffuser les messages IEC/CCM	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	22,398.00
	d'internet R.sanitaire	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	21,550.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	d'intrants et consommablesTDRs	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	17,632.00
	Distribuer AQ et SP enfts -5	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	456,427.00
	Distribution pays/ stockage	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	46,620.00
	Equip diagnostic, microscopie	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	34,126.00
	Equipement magasin CECOME	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	26,016.00
	'Equipement pour Mcroscopie	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Etudes ACT, AQ et SP	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	60,859.00
	Evaluation capacité Consul int	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	évaluation national camp cps	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	17,895.00
	Evaluation régions sur la CPS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	30,684.00
	Évaluer Plan Chimio Pre. CPS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	92,632.00
	Evaluer/installer 3 sites sent	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	300,000.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	F.Entomologie Consul internat.	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	fonct générateurs 11 régions S	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	23,104.00
	Fonctionnement PMU	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	250,000.00
	For tech l'autorité reg pharma	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	formation 36 resp Aires sanit	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	29,816.00
	Formation 50 Tech labo	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Formation en entomologie	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Formation en gestion des stock	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	24,574.00
	Former 25 prescripteurs	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Former 2990 ASC	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	208,568.00
	Former sup 117 A.S G.Palu	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	18,455.00
	Frais contrôle qualité 1,5%	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	14,378.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Frais de Communication PNLP	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,645.00
	Frais de gestion IMVF	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	12,563.00
	Frais de Gestion PLAN	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	31,997.00
	Frais de Gestion PNUD	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	625,003.00
	Frais de Gestion UNICEF	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	58,017.00
	Gestion informations PALU	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,941.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Honoraire des Consultants	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Implementation du E LMIS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Indic lutte contre le Palu MIS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	427,479.00
	intl + natl consultant f	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	70,575.00
	Intl Transport for procurement	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	IPC Waste Management-COVID 19	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	journée mondiale palu	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	20,641.00
	journée scientífique PALU	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,007.00
	La coordination	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Lab- COVID 19	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	57,879.00
	Les outils de la campagne CP	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	160,974.00
	Logistique régionale	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	maintenance/reparation vehicul	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	19,570.00
	Materiel informatique PR	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Messages lutte contre le Palu	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Milda campagne de masse	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Milda de routine 1%	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	23,976.00
	MILDA pour routine pre-natal	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	323,473.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Mission M&E	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	300,000.00
	Moustiquaires imprégnées	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	500,000.00
	outils de collecte de données	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	33,911.00
	outils la prise en charge PALU	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Personnel d'appui PNLP	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	400,000.00
	Personnel Internat PSM PR	9/1/2020	6/30/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	552,292.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Personnel international PR	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,204,342.00
	Personnel National PR	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	700,000.00
	Personnel National PSM PR	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	600,000.00
	Plan d'action de la CPS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	11,778.00
	Planification activite PALU	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	20,929.00
	Prise charges ASCs /Activiste	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00

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00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Prise en charge des cas de pal	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	26,865.00
	Protocole national de la CPS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,552.00
	Quinines (paludisme grave)	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	12,149.00
	RA utilisation MILDA Exp Inter	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	RÉACTIFS pour Test par GE	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	22,709.00
	Régions ciblés pour la CPS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	17,628.00

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Project: 00130819

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Project Title: HC NFM3 Malaria

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Réglementation Pharmaceutique	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Rencontre de plaidoyer CPS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,958.00
	Renfor. qualité données SIS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	61,427.00
	Renforcement capacites SRs	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	46,733.00
	Renforcement Cap. SR	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	46,733.00
	Renforcement capacités C.GAS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	23,734.00

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Project: 00130819

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Project Title: HC NFM3 Malaria

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	réparation équipt info PNLP	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	13,629.00
	Reproduction outils campagne	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Reseau d'internet LAN PNLP	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	18,669.00
	Revue à mis -parcours du PEN	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Revue annuelle Per. PALU	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,408.00
	Revue final de la PEN du PNLP	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	32,432.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Saisie des données M&E	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	sémi semestriels.Regl. Pharm	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,443.00
	SP + 3 - AQ 75mgblister, PAC	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	29,437.00
	suivi pharmacovigilance ACT	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	16,775.00
	Suivi/supervisionformation ASC	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	super. semest activités PNLP	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	300,000.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Super.16 NC +16 NR G. Palu	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	17,306.00
	supervision aires sanitaires	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	23,981.00
	supervision AS vers ASC CPS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	28,696.00
	Supervision du niveau central	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	57,545.00
	supervision pharmacovigilance	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	40,050.00
	SUPPLIES including PPE	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Supports communication CPS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	150,000.00
	Supports de communication CPS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,189.00
	Systeme pharmacovigilance	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	TDR diagnostic enft -5 KITTEST	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	16,217.00
	validation des données	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	16,019.00
	validation des données PALU	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	41,999.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	visites de supervision 3 equi	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	50,580.00
	voiture fonctionemment PR	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Warehouse Assist Technique	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	23,224.00
TOTAL								11,154,182.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128541 GF C19RM 2021 - The goal is to decrease mortality and morbidity related to COVID in Guinea Bissau and to support the health system to respond to the pandemic.	Appui institutionnel COES	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,087.00
	AT mise en oeuvre recommd PSPR	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	223,403.00
	Carburant motos 11 COES	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,873.00
	Chambre froide Bissau aéroport	1/1/2021	12/31/2023		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	413.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	162,000.00
	Finalization CECOME Box Bissau	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	35,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128541 GF C19RM 2021 - The goal is to decrease mortality and morbidity related to COVID in Guinea Bissau and to support the health system to respond to the pandemic.	Finalization CECOME Box Bissau	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	1,522,835.00
	Installation W.M.S CECOME	1/1/2021	12/31/2023		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	42,470.00
	internet mensuelle11 COES	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	9,366.00
	Intl Transport for Procurement	1/1/2021	12/31/2023		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	53,513.00
	IPC /Waste MGT COVID 19	1/1/2021	12/31/2023		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	58,510.00
	Lab- COVID 19	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	249,809.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128541 GF C19RM 2021 - The goal is to decrease mortality and morbidity related to COVID in Guinea Bissau and to support the health system to respond to the pandemic.	Ordinateurs pour les 11 COES	1/1/2021	12/31/2023		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	9,256.00
	PNUD GMS (7%) above allocation	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	63100 - Non-Recurrent Payroll - NO Stf	178,258.00
	Roll out and implemen.DHIS2	1/1/2021	12/31/2023		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	36,245.00
	Specialist HSSR/ Analyste	1/1/2021	12/31/2024		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	61300 - Salary & Post Adj Cst-IP Staff	272,590.00
	Télé médicine/Guichet Unique	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	139,627.00
	Telemedicine- COVID 19	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	306,214.00
TOTAL								3,305,469.00
GRAND TOTAL								14,459,651.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	16 pratiques familiales Carbur	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	76,814.00
	Artesunate injectable	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	20,000.00
	Atelier trimestriel S. indicat	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	213,079.00
	Coord prise charge HNSM,H. Mil	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,000.00
	Coûts de GAS (USA) ACT, TDR	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,000.00
	équipment Renforcement sys Com	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	84,393.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Fonctionnement PMU	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,000.00
	Formation des ASC	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	56,544.00
	Formation en gestion des stock	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
	Fournitures systèmes communaut	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	65,898.00
	Frais de Gestion PNUD	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	61,550.00
	Implementation du E LMIS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	60,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Indic lutte contre le Palu MIS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	120,000.00
	messages d'IEC/CCM	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	22,398.00
	Mission de supervision	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	42,751.00
	Mission M&E	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	20,000.00
	outils de collecte de données	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,000.00
	Prise charges ASCs /Activiste	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Renforcement Cap. SR	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	20,000.00
	Renfort.systèmes communautaire	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	50,653.00
	SalAgents santé communautaires	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	200,496.00
	Stratégies avancées + 5 KMs SS	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	97,498.00
	visites de supervision 3 equi	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
TOTAL								1,302,074.00

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Project Title: HC NFM3 Malaria

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128541 GF C19RM 2021 - The goal is to decrease mortality and morbidity related to COVID in Guinea Bissau and to support the health system to respond to the pandemic.	Appui institutionnel COES	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	9,808.00
	AT mise en oeuvre recommd PSPR	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	125,850.00
	Carburant motos 11 COES	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,495.00
	Finalization CECOME Box Bissau	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	174,487.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	51,539.00
	internet mensuelle11 COES	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	22,478.00

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Project Title: HC NFM3 Malaria

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128541 GF C19RM 2021 - The goal is to decrease mortality and morbidity related to COVID in Guinea Bissau and to support the health system to respond to the pandemic.	Lab- COVID 19	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	220,424.00
	PNUD GMS (7%) above allocation	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	63100 - Non-Recurrent Payroll - NO Stf	46,597.00
	Renforcemt gestion médicament	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	178,414.00
	Telemedicine- COVID 19	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	26,043.00
TOTAL								860,135.00
GRAND TOTAL								2,162,209.00

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Project Title: HC NFM3 Malaria

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Coûts de GAS (USA) ACT, TDR	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	223,100.00
	Fonctionnement PMU	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	5,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	25,000.00
	IPC Waste Management-COVID 19	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,000.00
	Lab- COVID 19	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	263,000.00
	Monitoring externe de denombrement de MILDA avant la distribution	9/1/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	5,000.00

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Project Title: HC NFM3 Malaria

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124029 NFM3-M - The objective is to decrease mortality and morbidity related to Malaria in Guinea Bissau through prevention interventions and case management of malaria illness.	Personnel Internat PSM PR	9/1/2020	6/30/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,000.00
TOTAL								538,100.00

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Project Title: HC NFM3 Malaria

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128541 GF C19RM 2021 - The goal is to decrease mortality and morbidity related to COVID in Guinea Bissau and to support the health system to respond to the pandemic.	Appui institutionnel COES	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	20,000.00
	AT mise en oeuvre recommd PSPR	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	50,000.00
	Carburant motos 11 COES	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	20,000.00
	Finalization CECOME Box Bissau	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	200,000.00
	internet mensuelle11 COES	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	20,000.00
	Lab- COVID 19	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	500,000.00

Annual Work Plan

B0340 - Guinea-Bissau

Project: 00130819

Report Date: 6/30/2026

Project Title: HC NFM3 Malaria

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128541 GF C19RM 2021 - The goal is to decrease mortality and morbidity related to COVID in Guinea Bissau and to support the health system to respond to the pandemic.	PNUD GMS (7%) above allocation	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	63100 - Non-Recurrent Payroll - NO Stf	30,000.00
	Renforcemt gestion médicament	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	20,000.00
	Telemedicine- COVID 19	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	50,000.00
	UN Habitat	1/1/2021	3/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	61100 - Salary Costs - NO Staff	100,000.00
TOTAL								1,010,000.00
GRAND TOTAL								1,548,100.00

Annual Work Plan

B0340 - Guinea-Bissau

Project: 00130819

Report Date: 6/30/2026

Project Title: HC NFM3 Malaria

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128541 GF C19RM 2021 - The goal is to decrease mortality and morbidity related to COVID in Guinea Bissau and to support the health system to respond to the pandemic.	Finalization CECOME Box Bissau	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	45,000.00
	Télé médicine/Guichet Unique	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	30,000.00
TOTAL								75,000.00
GRAND TOTAL								75,000.00