Annual Work Plan

B0564 - Moldova Republic

Project: 00130830 **Report Date:** 6/30/2026

Project Title: HCFC Phaseout management plan Stage III

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124040 3rd phase of the Implementation of the Hydrochlorofluorocarbons (HCFCs) Phase-out Management Plan (HPMP) under the Montreal Protocol	Activity 1: Application of good refrigeration practices and procedures in the RAC services sector, including: conducting two training workshops (at least 20 participants each) for service technicians/equipment owners/operators/importers	1/1/2022	6/30/2027		63080	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	19.00
					63080	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	45.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	9,510.00
	Activity 2: Technology support to RAC sector, formal technical education institutes and centres and Inspectorate for Environment Protection	1/1/2022	6/30/2027		63080	MONTREAL PROTOCOL	72200 - Equipment and Furniture	8,470.00
					63080	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	67.00
					63080	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	157.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	1,625.00
	Activity 3: Develop and implement a new technologies demonstration programme on natural refrigerants in industrial and commercial refrigeration sectors via local assembly	1/1/2022	6/30/2027		63080	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	103.00
					63080	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	241.00
TOTAL								20,237.00
GRAND TOTAL								20,237.00

Annual Work Plan

B0564 - Moldova Republic

Project: 00130830 **Report Date:** 6/30/2026

Project Title: HCFC Phaseout management plan Stage III

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124040 3rd phase of the Implementation of the Hydrochlorofluorocarbons (HCFCs) Phase-out Management Plan (HPMP) under the Montreal Protocol	Activity 1: Application of good refrigeration practices and procedures in the RAC services sector, including: conducting two training workshops (at least 20 participants each) for service technicians/equipment owners/operators/importers	1/1/2022	6/30/2027		63080	MONTREAL PROTOCOL	74200 - Audio Visual&Print Prod Costs	2,625.00
					63080	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	20.00
					63080	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	151.00
	Activity 2: Technology support to RAC sector, formal technical education institutes and centres and Inspectorate for Environment Protection	1/1/2022	6/30/2027		63080	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	229.00
					63080	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	361.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	152.00
					63080	MONTREAL PROTOCOL	72200 - Equipment and Furniture	30,530.00
	Activity 3: Develop and implement a new technologies demonstration programme on natural refrigerants in industrial and commercial refrigeration sectors via local assembly	1/1/2022	6/30/2027		63080	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	2,388.00
					63080	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	356.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	18,000.00
					63080	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	166.00
TOTAL								54,978.00
GRAND TOTAL								54,978.00

Annual Work Plan

B0564 - Moldova Republic

Project: 00130830 **Report Date:** 6/30/2026

Project Title: HCFC Phaseout management plan Stage III

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124040 3rd phase of the Implementation of the Hydrochlorofluorocarbons (HCFCs) Phase-out Management Plan (HPMP) under the Montreal Protocol	Activity 1: Application of good refrigeration practices and procedures in the RAC services sector, including: conducting two training workshops (at least 20 participants each) for service technicians/equipment owners/operators/importers	1/1/2022	6/30/2027		63080	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	2,870.00
					63080	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	90.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	2,000.00
					63080	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	40.00
	Activity 2: Technology support to RAC sector, formal technical education institutes and centres and Inspectorate for Environment Protection	1/1/2022	6/30/2027		63080	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	700.00
					63080	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	300.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	3,000.00
					63080	MONTREAL PROTOCOL	72200 - Equipment and Furniture	36,500.00
	Activity 3: Develop and implement a new technologies demonstration programme on natural refrigerants in industrial and commercial refrigeration sectors via local assembly	1/1/2022	6/30/2027		63080	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	1,080.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	8,000.00
					63080	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	470.00
					63080	MONTREAL PROTOCOL	72200 - Equipment and Furniture	51,000.00
					63080	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	2,960.00

Annual Work Plan

B0564 - Moldova Republic

Project: 00130830 **Report Date:** 6/30/2026

Project Title: HCFC Phaseout management plan Stage III

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								109,010.00
GRAND TOTAL								109,010.00

Annual Work Plan

B0564 - Moldova Republic

Project: 00130830 **Report Date:** 6/30/2026

Project Title: HCFC Phaseout management plan Stage III

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124040 3rd phase of the Implementation of the Hydrochlorofluorocarbons (HCFCs) Phase-out Management Plan (HPMP) under the Montreal Protocol	Activity 3: Develop and implement a new technologies demonstration programme on natural refrigerants in industrial and commercial refrigeration sectors via local assembly	1/1/2022	6/30/2027		63080	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	675.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	1,500.00
					63080	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	290.00
					63080	MONTREAL PROTOCOL	72200 - Equipment and Furniture	32,600.00
					63080	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	1,425.00
TOTAL								36,490.00
GRAND TOTAL								36,490.00