



Empowered lives.
Resilient nations.

Annual Work Plan

B0498 - Dominican Republic

Project: 00130930

Report Date: 3/28/2024

Project Title: Fortalecimiento Estratgico Ayuntamiento SD Este

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124115 Implementada plataforma multiactor público-privada para la gestión integral de plásticos y residuos	Plan Gestión Residuos	10/5/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	9,063.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	8,363.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	2,700.00
TOTAL								20,126.00



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00124121 Fortalecidas las áreas críticas del ASDE con miras a eficientizar los servicios brindados a la población desde una óptica integral.	Asistencia Técnica PNUD	10/5/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	15,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71800 - Contractual Services-Imp Partn	13,906.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	17,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	3,000.00
	Centro de Emprendimiento	10/5/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	8,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72400 - Communic & Audio Visual Equip	16,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	1,694.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74700 - Transport, Shipping and handle	30,000.00



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00124121 Fortalecidas las áreas críticas del ASDE con miras a eficientizar los servicios brindados a la población desde una óptica integral.	Fort gestión institucional	10/5/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	2,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	1,694.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72400 - Communic & Audio Visual Equip	17,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	8,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	450.00
TOTAL								133,744.00
GRAND TOTAL								153,870.00



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00124121 Fortalecidas las áreas críticas del ASDE con miras a eficientizar los servicios brindados a la población desde una óptica integral.	Asistencia Técnica PNUD	10/5/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71800 - Contractual Services-Imp Partn	137,000.00
TOTAL								137,000.00
GRAND TOTAL								137,000.00