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Annual Work Plan

B0470 - Sudan - Khartoum

Project: 00130935

Report Date: 3/28/2024

Project Title: Darfur Community Peace and Stability Fund 2020 Window12

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126144 Conflict Prevention and Peace Building Project in Saraf Omra Rural of North Darfur State by improving the local peace and security of communities affected by conflict through utilization of effective conflict resolution mechanisms.	DCPSF-20-KSCS-NGO-16	1/1/2021	12/31/2023		30000	MPTF-Darfur Com Peace Stability	75100 - Facilities & Administration	6,125.00
					30000	MPTF-Darfur Com Peace Stability	74100 - Professional Services	1,204.00
					30000	MPTF-Darfur Com Peace Stability	72600 - Grants	87,500.00
TOTAL								94,829.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126145 Enhancing Peace Building Process in affected Area of Kutum Rural areas through Community Based Resolution Mechanisms (CBRMs) and Networks. The project will focus on strengthening	DCPSF-20-RSD-NGO-17	1/1/2021	12/31/2023		30000	MPTF-Darfur Com Peace Stability	72600 - Grants	110,447.00
					30000	MPTF-Darfur Com Peace Stability	74100 - Professional Services	1,873.00
					30000	MPTF-Darfur Com Peace Stability	75100 - Facilities & Administration	7,731.00
TOTAL								120,051.00



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00126147 Enhancing the peaceful coexistence, social cohesion and stability of affected communities through capacity building and and delivering peace dividend inputs.	DCPSF-20-SORD-NGO-13	1/1/2021	12/31/2023		30000	MPTF-Darfur Com Peace Stability	75100 - Facilities & Administration	25,915.00
					30000	MPTF-Darfur Com Peace Stability	72600 - Grants	367,642.00
					30000	MPTF-Darfur Com Peace Stability	74100 - Professional Services	4,735.00
TOTAL								398,292.00
GRAND TOTAL								613,172.00