

B0587 - Montenegro - Podjorica

Report Date: 6/30/2026

Year: 2023

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Annual Work Plan

B0587 - Montenegro - Podgorica

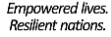
Project: 00130983

Report Date: 6/30/2026

Project Title: Fourth National Communication and First BTR

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124161 Development of the Fourth National Communication and the First Biennial Transparency Report of Montenegro to the UNFCCC	Climate Change Impacts& Adapta	1/17/2021	10/31/2025		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	Compilation report, M&E	1/17/2021	10/31/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	GHG Inventory	1/17/2021	10/31/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
	National Circumstances, InsArr	1/17/2021	10/31/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
	Project management	1/17/2021	10/31/2025		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00



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00124161 Development of the Fourth National Communication and the First Biennial Transparency Report of Montenegro to the UNFCCC	Climate Change Impacts& Adapta	1/17/2021	10/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	484.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,697.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	31,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	930.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,000.00
	Compilation report, M&E	1/17/2021	10/31/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,203.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,668.00



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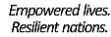
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00124161 Development of the Fourth National Communication and the First Biennial Transparency Report of Montenegro to the UNFCCC	GHG Inventory	1/17/2021	10/31/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,500.00
	National Circumstances, InsArr	1/17/2021	10/31/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,652.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	31,408.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
	Project management	1/17/2021	10/31/2025		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,362.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	8,819.00
	Track Progress of NDC impl&Mit	1/17/2021	10/31/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,706.00



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00124161 Development of the Fourth National Communication and the First Biennial Transparency Report of Montenegro to the UNFCCC	Track Progress of NDC impl&Mit	1/17/2021	10/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	7,852.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,700.00
TOTAL								233,481.00
GRAND TOTAL								233,481.00