Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123 **Report Date:** 6/30/2026

Project Title: FARM ECUADOR

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C1. PNUD - Política gubernamental y ejecución	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,674.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,721.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,689.00
	C2. PNUD - Financiamiento e inversión	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	72300 - Materials & Goods	485.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,713.00
	C3. PNUD - Desarrollo de capacidades y difusión de conocimientos	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,952.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,714.00
	C4. PNUD - Monitoreo y Evaluación	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,200.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123

Report Date: 6/30/2026

Project Title: FARM ECUADOR

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C4. PNUD - Monitoreo y Evaluación	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,980.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,336.00
	Gestión de Proyecto	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,480.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,406.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,185.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,122.00
TOTAL								91,657.00
GRAND TOTAL								91,657.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123

Report Date: 6/30/2026

Project Title: FARM ECUADOR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C1. PNUD - Política gubernamental y ejecución	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	88,883.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	62,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	50,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	13,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,666.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	C2. PNUD - Financiamiento e inversión	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	72300 - Materials & Goods	29,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	133,087.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,408.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123

Report Date: 6/30/2026

Project Title: FARM ECUADOR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C2. PNUD - Financiamiento e inversión	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	496,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,913.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	42,000.00
	C3. PNUD - Desarrollo de capacidades y difusión de conocimientos	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,204.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,585.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	43,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	196,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	24,600.00
	C4. PNUD - Monitoreo y Evaluación	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123

Report Date: 6/30/2026

Project Title: FARM ECUADOR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C4. PNUD - Monitoreo y Evaluación	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,300.00
	Gestión de Proyecto	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,404.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	15,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	553.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,047.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	45,192.00
TOTAL								1,427,142.00
GRAND TOTAL								1,427,142.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123

Report Date: 6/30/2026

Project Title: FARM ECUADOR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C1. PNUD - Política gubernamental y ejecución	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	27,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,334.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	56,248.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
	C2. PNUD - Financiamiento e inversión	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	72300 - Materials & Goods	20,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	50,507.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,592.00
					62000	Global Environment Fund Trustee	72600 - Grants	110,000.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123

Report Date: 6/30/2026

Project Title: FARM ECUADOR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C2. PNUD - Financiamiento e inversión	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,524.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	250,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
	C3. PNUD - Desarrollo de capacidades y difusión de conocimientos	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,732.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	44,000.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123 **Report Date:** 6/30/2026

Project Title: FARM ECUADOR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C4. PNUD - Monitoreo y Evaluación	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	700.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,840.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,520.00
	Gestión de Proyecto	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,372.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	1,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,714.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	200.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	712.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123

Report Date: 6/30/2026

Project Title: FARM ECUADOR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								808,895.00
GRAND TOTAL								808,895.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123

Report Date: 6/30/2026

Project Title: FARM ECUADOR

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C1. PNUD - Política gubernamental y ejecución	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	62,454.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	57,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,117.00
	C2. PNUD - Financiamiento e inversión	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	160,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	20,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	110,000.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123 **Report Date:** 6/30/2026

Project Title: FARM ECUADOR

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C2. PNUD - Financiamiento e inversión	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	28,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	55,725.00
	C3. PNUD - Desarrollo de capacidades y difusión de conocimientos	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,108.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123 **Report Date:** 6/30/2026

Project Title: FARM ECUADOR

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C3. PNUD - Desarrollo de capacidades y difusión de conocimientos	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71600 - Travel	7,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	C4. PNUD - Monitoreo y Evaluación	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,257.00
	Gestión de Proyecto	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	100.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	21,011.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123

Report Date: 6/30/2026

Project Title: FARM ECUADOR

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								796,572.00
GRAND TOTAL								796,572.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123

Report Date: 6/30/2026

Project Title: FARM ECUADOR

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C1. PNUD - Política gubernamental y ejecución	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,311.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	60,077.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	C2. PNUD - Financiamiento e inversión	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	61,642.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	17,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123 **Report Date:** 6/30/2026

Project Title: FARM ECUADOR

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C2. PNUD - Financiamiento e inversión	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	10,515.00
					62000	Global Environment Fund Trustee	72600 - Grants	119,100.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	C3. PNUD - Desarrollo de capacidades y difusión de conocimientos	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	33,762.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
	C4. PNUD - Monitoreo y Evaluación	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123

Report Date: 6/30/2026

Project Title: FARM ECUADOR

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C4. PNUD - Monitoreo y Evaluación	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,568.00
	Gestión de Proyecto	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	100.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	20,089.00
TOTAL								494,164.00
GRAND TOTAL								494,164.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123

Report Date: 6/30/2026

Project Title: FARM ECUADOR

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C1. PNUD - Política gubernamental y ejecución	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71600 - Travel	9,826.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	70,000.00
	C2. PNUD - Financiamiento e inversión	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	120,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	44,813.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123

Report Date: 6/30/2026

Project Title: FARM ECUADOR

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124255 El proyecto busca reducir el uso global de agroquímicos nocivos apoyando a los agricultores para que accedan a financiación, a prácticas de producción innovadoras y sostenibles, y accedan de forma competitiva a los mercados de consumo en Ecuador	C3. PNUD - Desarrollo de capacidades y difusión de conocimientos	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,985.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,415.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,544.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
	C4. PNUD - Monitoreo y Evaluación	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Gestión de Proyecto	4/1/2024	3/29/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	29,589.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	100.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00131123

Report Date: 6/30/2026

Project Title: FARM ECUADOR

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								381,572.00
GRAND TOTAL								381,572.00