



Empowered lives.
Resilient nations.

Annual Work Plan

B0402 - East Timor

Project: 00131238

Report Date: 3/28/2024

Project Title: Digitalized Educ System ICT Skills iSKYTL

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124351 In addressing educational challenges in Timor-Leste, the systemic integration of ICT has been identified as an opportunity for expanding access to learning opportunities across the country, as well as improving the quality of teaching and learning1. Educational ICT tools can help create a more effective learning environment. The proposed project aims to contribute to improvement of ICT education in general secondary and technical vocational schools in Timor-Leste by providing students and teachers with the required infrastructure, curriculum, and human capacities.	Comprehensive Atrategic Plan	1/4/2021	12/31/2023		30071	Government of Timor Leste	74500 - Miscellaneous Expenses	46,551.00
					30071	Government of Timor Leste	71500 - UN Volunteers	5,799.00
					30071	Government of Timor Leste	75700 - Training, Workshops and Confer	41,133.00
	Digital ICT Infrastructure	1/4/2021	12/31/2023		30071	Government of Timor Leste	74500 - Miscellaneous Expenses	62,577.00
	Project Management	1/4/2021	12/31/2023		30071	Government of Timor Leste	71400 - Contractual Services - Individ	2,060.00
					30071	Government of Timor Leste	71500 - UN Volunteers	15,500.00
					30071	Government of Timor Leste	72400 - Communic & Audio Visual Equip	5,467.00
					30071	Government of Timor Leste	72500 - Supplies	1,255.00
					30071	Government of Timor Leste	75100 - Facilities & Administration	11,171.00
		30071	Government of Timor Leste	75700 - Training, Workshops and Confer	1,470.00			



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00124351 In addressing educational challenges in Timor-Leste, the systemic integration of ICT has been identified as an opportunity for expanding access to learning opportunities across the country, as well as improving the quality of teaching and learning ¹ . Educational ICT tools can help create a more effective learning environment. The proposed project aims to contribute to improvement of ICT education in general secondary and technical vocational schools in Timor-Leste by providing students and teachers with the required infrastructure, curriculum, and human capacities.	Project Management	1/4/2021	12/31/2023		30071	Government of Timor Leste	74500 - Miscellaneous Expenses	11,158.00
TOTAL								204,141.00
GRAND TOTAL								204,141.00