Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00131351

Report Date: 6/30/2026

Project Title: Mcanismes Droits Humains

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133663 Harnessing Local Capacity to Transform Farmer-Herder Tensions in the North-West region of Cameroon	Project Management	5/1/2022	6/30/2026		30000	Peacebuilding Fund	72200 - Equipment and Furniture	50,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	11,199.00
					30000	Peacebuilding Fund	63400 - Learning Costs	10,271.00
					30000	Peacebuilding Fund	71300 - Local Consultants	31,241.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	68,153.00
TOTAL								170,864.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00131351 **Report Date:** 6/30/2026

Project Title: Mcanismes Droits Humains

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134118 Appui à la cohabitation pacifique entre les communautés du Logone Birni à l'Extrême Nord du Cameroun	Appui logistique DL	12/1/2022	6/30/2026		30000	Peacebuilding Fund	71600 - Travel	2,000.00
	Construction et Equipement	12/1/2022	6/30/2026		30000	Peacebuilding Fund	71600 - Travel	164.00
					30000	Peacebuilding Fund	73200 - Premises Alternations	124,017.00
					30000	Peacebuilding Fund	72215 - Transporation Equipment	34,937.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	6,019.00
	COUTS OPERATIONNELS	12/1/2022	6/30/2026		30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	3,339.00
					30000	Peacebuilding Fund	71600 - Travel	12,871.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,288.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,399.00
	Etude CAP	12/1/2022	6/30/2026		30000	Peacebuilding Fund	71300 - Local Consultants	22,327.00
	Radio Communautaires	12/1/2022	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,191.00
					30000	Peacebuilding Fund	72410 - Information and Communications Technology (ICT) Equipment	9,203.00
					30000	Peacebuilding Fund	71600 - Travel	2,624.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	31,818.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00131351 **Report Date:** 6/30/2026

Project Title: Mcanismes Droits Humains

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134118 Appui à la cohabitation pacifique entre les communautés du Logone Birni à l'Extrême Nord du Cameroun	STAFFING	12/1/2022	6/30/2026		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,820.00
					30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	23,061.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	44,348.00
					30000	Peacebuilding Fund	72215 - Transporation Equipment	22,385.00
					30000	Peacebuilding Fund	72401 - Prefabricated Structure - Other Buildings	831.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	909.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	7,306.00
					30000	Peacebuilding Fund	71600 - Travel	2,577.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	1,759.00
					30000	Peacebuilding Fund	74300 - Contributions	7,104.00
	SUIVI PROJET	12/1/2022	6/30/2026		30000	Peacebuilding Fund	71600 - Travel	5,487.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	384.00
TOTAL								374,168.00
GRAND TOTAL								545,032.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00131351 **Report Date:** 6/30/2026

Project Title: Mcanismes Droits Humains

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124437 Renforcement de la participation des mécanismes communautaires et du rôle des défenseures des droits humains au processus de consolidation de la paix dans les Régions du Nord-ouest et du Sud-ouest Cameroun	Project Management	2/1/2021	6/30/2026		30000	UNAIDS	72500 - Supplies	1,043.00
					30000	UNAIDS	75100 - Facilities & Administration	83.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	2,680.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	214.00
TOTAL								4,020.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00131351

Report Date: 6/30/2026

Project Title: Mcanismes Droits Humains

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133663 Harnessing Local Capacity to Transform Farmer-Herder Tensions in the North-West region of Cameroon	Project Management	5/1/2022	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	13.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	320.00
TOTAL								333.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00131351 **Report Date:** 6/30/2026

Project Title: Mcanismes Droits Humains

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134118 Appui à la cohabitation pacifique entre les communautés du Logone Birni à l'Extrême Nord du Cameroun	Acteurs Institutionnels	12/1/2022	6/30/2026		30000	Peacebuilding Fund	71300 - Local Consultants	5,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	13,000.00
					30000	Peacebuilding Fund	71600 - Travel	5,000.00
					30000	Peacebuilding Fund	72210 - Machinery and Equipment	10,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,000.00
	Appui logistique DL	12/1/2022	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,000.00
					30000	Peacebuilding Fund	72800 - Information Technology Equipmt	30,000.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	5,000.00
					30000	Peacebuilding Fund	73200 - Premises Alternations	5,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
	Construction et Equipement	12/1/2022	6/30/2026		30000	Peacebuilding Fund	72210 - Machinery and Equipment	10,000.00
					30000	Peacebuilding Fund	73200 - Premises Alternations	30,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	10,000.00
					30000	Peacebuilding Fund	71600 - Travel	1,000.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00131351 **Report Date:** 6/30/2026

Project Title: Mcanismes Droits Humains

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134118 Appui à la cohabitation pacifique entre les communautés du Logone Birni à l'Extrême Nord du Cameroun	Construction et Equipement	12/1/2022	6/30/2026		30000	Peacebuilding Fund	72200 - Equipment and Furniture	3,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
	Coordination	12/1/2022	6/30/2026		30000	Peacebuilding Fund	71600 - Travel	1,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	5,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,000.00
	COUTS OPERATIONNELS	12/1/2022	6/30/2026		30000	Peacebuilding Fund	71600 - Travel	25,000.00
					30000	Peacebuilding Fund	72500 - Supplies	2,500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,000.00
	Etude CAP	12/1/2022	6/30/2026		30000	Peacebuilding Fund	71600 - Travel	5,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,000.00
	Formation FDS déployées	12/1/2022	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	1,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	15,000.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00131351 **Report Date:** 6/30/2026

Project Title: Mcanismes Droits Humains

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134118 Appui à la cohabitation pacifique entre les communautés du Logone Birni à l'Extrême Nord du Cameroun	Formation FDS déployées	12/1/2022	6/30/2026		30000	Peacebuilding Fund	71600 - Travel	2,500.00
	Radio Communautaires	12/1/2022	6/30/2026		30000	Peacebuilding Fund	71600 - Travel	2,000.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	5,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	10,000.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	5,000.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	2,000.00
					30000	Peacebuilding Fund	72410 - Information and Communications Technology (ICT) Equipment	10,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,000.00
	Renf Cap Inclusive	12/1/2022	6/30/2026		30000	Peacebuilding Fund	73200 - Premises Alternations	125,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	10,000.00
					30000	Peacebuilding Fund	71600 - Travel	2,000.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	2,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00131351 **Report Date:** 6/30/2026

Project Title: Mcanismes Droits Humains

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134118 Appui à la cohabitation pacifique entre les communautés du Logone Birni à l'Extrême Nord du Cameroun	Sensibilisation Femmes et jeunes	12/1/2022	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	9,500.00
	STAFFING	12/1/2022	6/30/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	50,000.00
					30000	Peacebuilding Fund	71600 - Travel	3,000.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	1,430.00
	SUIVI PROJET	12/1/2022	6/30/2026		30000	Peacebuilding Fund	71600 - Travel	15,400.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,000.00
TOTAL								476,830.00
GRAND TOTAL								481,183.00