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Project: 00131473 **Report Date:** 6/30/2026

Project Title: Integrated Programme REDD in HautUele Province

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Alternative livelihoods	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	1,084.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	31,382.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	3,240.00
	Capacity strengthening	1/31/2021	12/31/2026		02530	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	4,618.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	285,441.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	66,589.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	22,830.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Capacity strengthening	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	11,436.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	15,140.00
	Communication and M&E	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,905.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	63,222.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	76,446.00
	Consultation structure	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	3,290.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	27,170.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Consultation structure	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	75,058.00
	Coordination	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	8,956.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	161,792.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	160,386.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	15,352.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	24,265.00
	Equipment, security, safety	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	241,113.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Equipment, security, safety	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	696.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	77,847.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	9,205.00
					02530	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	4,618.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	80,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	41,568.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Equipment, security, safety	1/31/2021	12/31/2026		04000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	18,352.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	346.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	245,359.00
	Land use plans	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	18,913.00
					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	82,914.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	116,370.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	8,181.00
					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	2,700.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Sensitisation and land rights	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	34,413.00
	Sustainable agriculture	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	2,592.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	308,361.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	23,834.00
	Sustainable forest management	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	16,959.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	15,390.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	9,112.00
TOTAL								2,418,445.00
GRAND TOTAL								2,418,445.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Alternative livelihoods	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	45,942.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	50,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	25,650.00
	Capacity strengthening	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	138,703.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	57,180.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	45,942.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	253,273.00
	Communication and M&E	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	44,805.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Communication and M&E	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	107,400.00
	Communication and ME	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	8,000.00
	Consultation structure	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	19,382.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	55,652.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	11,400.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	45,942.00
	Coordination	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	102,789.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	107,193.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Coordination	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	390,768.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	45,942.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	170,602.00
	Demographic dynamics	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	2,191.00
	Equipment, security, safety	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	172,502.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	33,748.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	222,719.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Equipment, security, safety	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	98,926.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	388,396.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	12,009.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	150,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	215,390.00
	Land use plans	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	35,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	45,942.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Land use plans	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	97,158.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	31,820.00
	Sensitisation and land rights	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	45,942.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	11,250.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	20,350.00
	Sustainable agriculture	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	45,942.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	250,304.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	26,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Sustainable agriculture	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	21,593.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	9,500.00
	Sustainable forest management	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	45,942.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	33,710.00
TOTAL								3,742,899.00
GRAND TOTAL								3,742,899.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Alternative livelihoods	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	52,022.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	83,300.00
	Capacity strengthening	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	45,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	79,343.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	233,027.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	67,180.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Capacity strengthening	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	63,925.00
	Communication and M&E	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	92,400.00
	Consultation structure	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	15,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	17,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	61,200.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	30,932.00
	Coordination	1/31/2021	12/31/2026				67200 - Labour Cost – NO Staff	55,097.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	8,735.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Coordination	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	79,289.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	438,647.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	145,199.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	141,028.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	35,000.00
	Demographic dynamics	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	11,666.00
	Equipment, security, safety	1/31/2021	12/31/2026				67200 - Labour Cost – NO Staff	350,954.00
							67300 - Labour Cost – GS Staff	157,249.00
							67400 - Labour Cost – IP Staff	380,311.00
							71400 - Contractual Services - Individ	334,364.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Equipment, security, safety	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	92,857.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	39,580.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	92,713.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	73,210.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	314,194.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Land use plans	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	55,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	22,154.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	17,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	12,000.00
	Sensitisation and land rights	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	22,754.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	36,250.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Sustainable agriculture	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	35,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	98,508.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	198,688.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	227,685.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	15,315.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	21,593.00
	Sustainable forest management	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	50,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Sustainable forest management	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	85,833.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	41,718.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	67,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	57,643.00
TOTAL								4,682,563.00
GRAND TOTAL								4,682,563.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Alternative livelihoods	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	9,713.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	3,500.00
	Capacity strengthening	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	73,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	10,100.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	60,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	4,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	23,100.00

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Project Title: Integrated Programme REDD in HautUele Province

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Capacity strengthening	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	23,424.00
	Communication and M&E	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	29,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,000.00
	Consultation structure	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	3,116.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	3,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	2,000.00
	Coordination	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	10,260.00

Annual Work Plan

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Project: 00131473 **Report Date:** 6/30/2026

Project Title: Integrated Programme REDD in HautUele Province

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Coordination	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	13,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	128,512.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	29,387.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,000.00
	Equipment, security, safety	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	107,733.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	4,108.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Equipment, security, safety	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	24,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	237,604.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	22,140.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	25,995.00
	Land use plans	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	1,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	4,241.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	16,399.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Land use plans	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	5,700.00
	Sensitisation and land rights	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	2,958.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	2,000.00
	Sustainable agriculture	1/31/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	40,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	16,760.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	4,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	23,257.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 The Integrated Programme for Reducing Emissions from Deforestation and forest Degradation (REDD+)	Sustainable agriculture	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	12,000.00
	Sustainable forest management	1/31/2021	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	15,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	19,953.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	17,800.00
TOTAL								1,059,360.00
GRAND TOTAL								1,059,360.00