



Empowered lives.  
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# Annual Work Plan

B0450 - Iraq - Baghdad

**Project:** 00131655

**Report Date:** 3/28/2024

**Project Title:** Support to Iraqs Electoral Process Capacity Develop

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124641 The overall expected result of the project is a more credible and transparent IHEC that promotes inclusion and participation in electoral processes.Strengthened technical capacities of IHEC to deliver elections in a credible, professional manner.	Improved Independent High Electoral Commission's structured engagement with key electoral stakeholders.	10/1/2020	7/31/2024		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	6.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	78.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	3,383.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71200 - International Consultants	38,900.00
	Operational and administrative capacities of the Independent High Electoral Commission to deliver the Council of Representatives elections are improved.	10/1/2020	7/31/2024		32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	399,504.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	31,960.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	50,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,000.00
	The Elections project is effectively and sustainably managed and implemented, under the national ownership.	10/1/2020	7/31/2024		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	153.00
					30000	USAID	61300 - Salary & Post Adj Cst-IP Staff	1,432,655.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	355,631.00



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					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	1,914.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	37,507.00
					30000	GOVERNMENT OF FRANCE	74500 - Miscellaneous Expenses	165.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	20,930.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	13.00
					30000	USAID	75100 - Facilities & Administration	151,654.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,739.00
					30000	USAID	75700 - Training, Workshops and Confer	40,000.00
					30000	USAID	71400 - Contractual Services - Individ	173,008.00

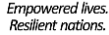


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