Annual Work Plan

B0312 - Cape Verde - Praia

Project: 00131724 **Report Date:** 6/30/2026

Project Title: MANAGING MULTIPLE SECTOR THREATS MARINE ECOSYSTEM

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124661 The project objective is to strengthen the systemic and institutional capacity, to reduce multiple threats to globally significant marine ecosystems and achieve sustainable blue growth in Cabo Verde. Cabo Verde's globally significant marine biodiversity faces three broad threats: (i) Marine species are being over-exploited; (ii) Rapidly expanding development threatens fragile marine habitats; and (iii) Climate change is advancing. National frameworks for maritime planning and threat management were operationalized through capacity-building, marine management plans, policy recommendations, and integration of conservation into Blue Growth strategies. Capacity for marine biodiversity conservation was strengthened via regulatory frameworks and financing systems for Marine Protected Areas (MPAs), while biodiversity in the Santa Luzia-Branco-Raso reserve was safeguarded through MPA and fisheries management and support for artisanal fishers. Monitoring, evaluation, and knowledge management were advanced through an M&E framework and production of knowledge products.The pace of development and exploitation is moving faster than the Government can generate the capacity improvements required to sustainably manage and conserve marine resources.	M&E, LEARNING KNOWLEDGE MNGT	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	1,184.00
	OPERAT NAT FRAMEWORK MAR SETOR	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	435.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,596.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	315.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,155.00
	PROJECT MANAGEMENT	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	262.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	34,676.00
TOTAL								57,623.00
GRAND TOTAL								57,623.00

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Project Title: MANAGING MULTIPLE SECTOR THREATS MARINE ECOSYSTEM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124661 The project objective is to strengthen the systemic and institutional capacity, to reduce multiple threats to globally significant marine ecosystems and achieve sustainable blue growth in Cabo Verde. Cabo Verde's globally significant marine biodiversity faces three broad threats: (i) Marine species are being over-exploited; (ii) Rapidly expanding development threatens fragile marine habitats; and (iii) Climate change is advancing. National frameworks for maritime planning and threat management were operationalized through capacity-building, marine management plans, policy recommendations, and integration of conservation into Blue Growth strategies. Capacity for marine biodiversity conservation was strengthened via regulatory frameworks and financing systems for Marine Protected Areas (MPAs), while biodiversity in the Santa Luzia-Branco-Raso reserve was safeguarded through MPA and fisheries management and support for artisanal fishers. Monitoring, evaluation, and knowledge management were advanced through an M&E framework and production of knowledge products.The pace of development and exploitation is moving faster than the Government can generate the capacity improvements required to sustainably manage and conserve marine resources.	CAP BUILD MARINE BIO CONSERVAT	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	77,960.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	253.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	49,378.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	43,301.00
	M&E, LEARNING KNOWLEDGE MNGT	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	435.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	23,305.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	56,874.00
	OPERA MPA ST LUZIA BRANCO RAZO	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	34,084.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	110,985.00
	OPERAT NAT FRAMEWORK MAR SETOR	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	9,738.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124661 The project objective is to strengthen the systemic and institutional capacity, to reduce multiple threats to globally significant marine ecosystems and achieve sustainable blue growth in Cabo Verde. Cabo Verde's globally significant marine biodiversity faces three broad threats: (i) Marine species are being over-exploited; (ii) Rapidly expanding development threatens fragile marine habitats; and (iii) Climate change is advancing. National frameworks for maritime planning and threat management were operationalized through capacity-building, marine management plans, policy recommendations, and integration of conservation into Blue Growth strategies. Capacity for marine biodiversity conservation was strengthened via regulatory frameworks and financing systems for Marine Protected Areas (MPAs), while biodiversity in the Santa Luzia-Branco-Raso reserve was safeguarded through MPA and fisheries management and support for artisanal fishers. Monitoring, evaluation, and knowledge management were advanced through an M&E framework and production of knowledge products.The pace of development and exploitation is moving faster than the Government can generate the capacity improvements required to sustainably manage and conserve marine resources.	OPERAT NAT FRAMEWORK MAR SETOR	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	4,802.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	9,133.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	157,778.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	62,795.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,966.00
	PROJECT MANAGEMENT	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	2,485.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,092.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,881.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	174.00
TOTAL								723,419.00
GRAND TOTAL								723,419.00

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Project Title: MANAGING MULTIPLE SECTOR THREATS MARINE ECOSYSTEM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124661 The project objective is to strengthen the systemic and institutional capacity, to reduce multiple threats to globally significant marine ecosystems and achieve sustainable blue growth in Cabo Verde. Cabo Verde's globally significant marine biodiversity faces three broad threats: (i) Marine species are being over-exploited; (ii) Rapidly expanding development threatens fragile marine habitats; and (iii) Climate change is advancing. National frameworks for maritime planning and threat management were operationalized through capacity-building, marine management plans, policy recommendations, and integration of conservation into Blue Growth strategies. Capacity for marine biodiversity conservation was strengthened via regulatory frameworks and financing systems for Marine Protected Areas (MPAs), while biodiversity in the Santa Luzia-Branco-Raso reserve was safeguarded through MPA and fisheries management and support for artisanal fishers. Monitoring, evaluation, and knowledge management were advanced through an M&E framework and production of knowledge products.The pace of development and exploitation is moving faster than the Government can generate the capacity improvements required to sustainably manage and conserve marine resources.	CAP BUILD MARINE BIO CONSERVAT	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	100,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	100,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,414.00
	M&E, LEARNING KNOWLEDGE MNGT	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,600.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	16,633.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,650.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124661 The project objective is to strengthen the systemic and institutional capacity, to reduce multiple threats to globally significant marine ecosystems and achieve sustainable blue growth in Cabo Verde. Cabo Verde's globally significant marine biodiversity faces three broad threats: (i) Marine species are being over-exploited; (ii) Rapidly expanding development threatens fragile marine habitats; and (iii) Climate change is advancing. National frameworks for maritime planning and threat management were operationalized through capacity-building, marine management plans, policy recommendations, and integration of conservation into Blue Growth strategies. Capacity for marine biodiversity conservation was strengthened via regulatory frameworks and financing systems for Marine Protected Areas (MPAs), while biodiversity in the Santa Luzia-Branco-Raso reserve was safeguarded through MPA and fisheries management and support for artisanal fishers. Monitoring, evaluation, and knowledge management were advanced through an M&E framework and production of knowledge products.The pace of development and exploitation is moving faster than the Government can generate the capacity improvements required to sustainably manage and conserve marine resources.	M&E, LEARNING KNOWLEDGE MNGT	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	6,047.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	7,500.00
	OPERA MPA ST LUZIA BRANCO RAZO	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	50,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,390.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	355,929.00
	OPERAT NAT FRAMEWORK MAR SETOR	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	200,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,104.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	75,000.00

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Project Title: MANAGING MULTIPLE SECTOR THREATS MARINE ECOSYSTEM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124661 The project objective is to strengthen the systemic and institutional capacity, to reduce multiple threats to globally significant marine ecosystems and achieve sustainable blue growth in Cabo Verde. Cabo Verde's globally significant marine biodiversity faces three broad threats: (i) Marine species are being over-exploited; (ii) Rapidly expanding development threatens fragile marine habitats; and (iii) Climate change is advancing. National frameworks for maritime planning and threat management were operationalized through capacity-building, marine management plans, policy recommendations, and integration of conservation into Blue Growth strategies. Capacity for marine biodiversity conservation was strengthened via regulatory frameworks and financing systems for Marine Protected Areas (MPAs), while biodiversity in the Santa Luzia-Branco-Raso reserve was safeguarded through MPA and fisheries management and support for artisanal fishers. Monitoring, evaluation, and knowledge management were advanced through an M&E framework and production of knowledge products.The pace of development and exploitation is moving faster than the Government can generate the capacity improvements required to sustainably manage and conserve marine resources.	PROJECT MANAGEMENT	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	1,803.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,430.00
TOTAL								1,200,000.00
GRAND TOTAL								1,200,000.00

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Project Title: MANAGING MULTIPLE SECTOR THREATS MARINE ECOSYSTEM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124661 The project objective is to strengthen the systemic and institutional capacity, to reduce multiple threats to globally significant marine ecosystems and achieve sustainable blue growth in Cabo Verde. Cabo Verde's globally significant marine biodiversity faces three broad threats: (i) Marine species are being over-exploited; (ii) Rapidly expanding development threatens fragile marine habitats; and (iii) Climate change is advancing. National frameworks for maritime planning and threat management were operationalized through capacity-building, marine management plans, policy recommendations, and integration of conservation into Blue Growth strategies. Capacity for marine biodiversity conservation was strengthened via regulatory frameworks and financing systems for Marine Protected Areas (MPAs), while biodiversity in the Santa Luzia-Branco-Raso reserve was safeguarded through MPA and fisheries management and support for artisanal fishers. Monitoring, evaluation, and knowledge management were advanced through an M&E framework and production of knowledge products.The pace of development and exploitation is moving faster than the Government can generate the capacity improvements required to sustainably manage and conserve marine resources.	CAP BUILD MARINE BIO CONSERVAT	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	227,546.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	66,697.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	49,619.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,586.00
	M&E, LEARNING KNOWLEDGE MNGT	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,850.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	7,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	58,964.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	96,757.00

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Project Title: MANAGING MULTIPLE SECTOR THREATS MARINE ECOSYSTEM

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124661 The project objective is to strengthen the systemic and institutional capacity, to reduce multiple threats to globally significant marine ecosystems and achieve sustainable blue growth in Cabo Verde. Cabo Verde's globally significant marine biodiversity faces three broad threats: (i) Marine species are being over-exploited; (ii) Rapidly expanding development threatens fragile marine habitats; and (iii) Climate change is advancing. National frameworks for maritime planning and threat management were operationalized through capacity-building, marine management plans, policy recommendations, and integration of conservation into Blue Growth strategies. Capacity for marine biodiversity conservation was strengthened via regulatory frameworks and financing systems for Marine Protected Areas (MPAs), while biodiversity in the Santa Luzia-Branco-Raso reserve was safeguarded through MPA and fisheries management and support for artisanal fishers. Monitoring, evaluation, and knowledge management were advanced through an M&E framework and production of knowledge products.The pace of development and exploitation is moving faster than the Government can generate the capacity improvements required to sustainably manage and conserve marine resources.	M&E, LEARNING KNOWLEDGE MNGT	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,367.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,769.00
	OPERA MPA ST LUZIA BRANCO RAZO	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	68,576.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	529,071.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,035.00
	OPERAT NAT FRAMEWORK MAR SETOR	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	12,254.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	368,846.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	92,918.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	37,903.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124661 The project objective is to strengthen the systemic and institutional capacity, to reduce multiple threats to globally significant marine ecosystems and achieve sustainable blue growth in Cabo Verde. Cabo Verde's globally significant marine biodiversity faces three broad threats: (i) Marine species are being over-exploited; (ii) Rapidly expanding development threatens fragile marine habitats; and (iii) Climate change is advancing. National frameworks for maritime planning and threat management were operationalized through capacity-building, marine management plans, policy recommendations, and integration of conservation into Blue Growth strategies. Capacity for marine biodiversity conservation was strengthened via regulatory frameworks and financing systems for Marine Protected Areas (MPAs), while biodiversity in the Santa Luzia-Branco-Raso reserve was safeguarded through MPA and fisheries management and support for artisanal fishers. Monitoring, evaluation, and knowledge management were advanced through an M&E framework and production of knowledge products.The pace of development and exploitation is moving faster than the Government can generate the capacity improvements required to sustainably manage and conserve marine resources.	OPERAT NAT FRAMEWORK MAR SETOR	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,183.00
					62000	Global Environment Fund Trustee	71600 - Travel	38,082.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,044.00
	PROJECT MANAGEMENT	10/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	59,635.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,199.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,900.00
TOTAL								1,799,201.00
GRAND TOTAL								1,799,201.00