Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00132013 **Report Date:** 6/30/2026

Project Title: Green Economic Development Project III Phase

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	1.1 Detailed Energy Audits, QA	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	78,758.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,999.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	21,056.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	145.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	30.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	1.2 Develop Studies/Strategies	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	18,151.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	38.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	12,414.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	119.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	136,737.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	131.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	3.1 Develop 3 laws or by-laws	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	59,877.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,790.00
	4.1 Develop project designs	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	13.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	2,766.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	175,077.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.1 Develop project designs	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	14,228.00
	4.2 Infrastructural EE in PS b	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	7,716.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	222.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	1,246.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	5,532.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.2 Infrastructural EE in PS b	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	1,072.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	236.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,282.00
	4.3 Solar systems in public se	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	7,833.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	21.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.3 Solar systems in public se	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	92.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	14,912.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	178,457.00
	4.4 Infrastructural EE in PL	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	190.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	4,149.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.4 Infrastructural EE in PL	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	165,473.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	13,585.00
	4.5 Supervision of works	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,272.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	2,766.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	88,041.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.5 Supervision of works	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	61.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	4.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	27.00
	4.6 Supervision by UNDP	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	25.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	75,432.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.6 Supervision by UNDP	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	2,766.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	7.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	6,258.00
	4.7A Pilot replacement furnace	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	3,308.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	30,734.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.7A Pilot replacement furnace	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	198,167.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	18,577.00
	5.1 Public awareness	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	3,923.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	7,113.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	1,366.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	5.1 Public awareness	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	19,319.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,546.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	103.00
	6.1. 15 photovoltaic solar sys	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	39,350.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,630.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	6.1. 15 photovoltaic solar sys	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	6,008.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	23.00
	7.1 Green Finance Incentive Sc	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	5,169.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	121.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,648.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	7.1 Green Finance Incentive Sc	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	52,807.00
	8. Project management	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	21,601.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67300 - Labour Cost – GS Staff	7,623.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	19,918.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	2,794.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	8. Project management	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	14,803.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67200 - Labour Cost – NO Staff	9,819.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	99,427.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	564.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	229.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	8. Project management	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73300 - Rental & Maint of Info Tech Eq	810.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	19,488.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	1,611.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	1,156.00
	9. Loc.cont. for EE/RES infras	3/1/2021	12/31/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	2,924,836.00

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00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	9. Loc.cont. for EE/RES infras	3/1/2021	12/31/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	74500 - Miscellaneous Expenses	738.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	87,767.00
TOTAL								4,727,102.00
GRAND TOTAL								4,727,102.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	1.1 Detailed Energy Audits, QA	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,531.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	19,115.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	12,474.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	44.00
	1.2 Develop Studies/Strategies	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	28,278.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	1.2 Develop Studies/Strategies	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	95.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,270.00
	3.1 Develop 3 laws or by-laws	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	31,677.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,503.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	12,088.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	3.1 Develop 3 laws or by-laws	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	19.00
	4.1 Develop project designs	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	11,732.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	1,889.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	8.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,090.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.2 Infrastructural EE in PS b	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	331.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	1,576.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	62.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	37.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	464.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.2 Infrastructural EE in PS b	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	3,779.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	21.00
	4.3 Solar systems in public se	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	63400 - Learning Costs	1,597.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	1,043.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	2,839.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.3 Solar systems in public se	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	13,099.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	558.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	132.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	29,990.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	355,193.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.3 Solar systems in public se	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	304.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	114.00
	4.4 Infrastructural EE in PL	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	12.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	675.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	5,586.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.4 Infrastructural EE in PL	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	2,839.00
	4.5 Supervision of works	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	68,691.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,649.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	30.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	1,889.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.6 Supervision by UNDP	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	1,859.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	68,780.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	14.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,653.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	12.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.7A Pilot replacement furnace	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	29,675.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	29.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	36,730.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	482,618.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	505.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	43,965.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	5.1 Public awareness	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	7,903.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	25,208.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,651.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	22.00
	6.1. 15 photovoltaic solar sys	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	6.1. 15 photovoltaic solar sys	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	4,517.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	4,319.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	707.00
	7.1 Green Finance Incentive Sc	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	1,795.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	193,175.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	7.1 Green Finance Incentive Sc	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	32.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	62,556.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	4,971.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	21,015.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	122.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	42.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	8. Project management	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	14,285.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	14,007.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	678.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73300 - Rental & Maint of Info Tech Eq	2,628.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67200 - Labour Cost – NO Staff	13,275.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	8. Project management	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67300 - Labour Cost – GS Staff	9,160.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	1,316.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	17,807.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	5,383.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	8. Project management	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	13,154.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	85,387.00
	9. Loc.cont. for EE/RES infras	3/1/2021	12/31/2026		30000	JKP "VODOVOD I KANALIZACIJA " D.O.O. TUZLA	72100 - Contractual Services-Companies	79,991.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	51,894.00
					30000	JKP "VODOVOD I KANALIZACIJA " D.O.O. TUZLA	75100 - Facilities & Administration	6,399.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	74500 - Miscellaneous Expenses	611.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	9. Loc.cont. for EE/RES infras	3/1/2021	12/31/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	2,409,621.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	73,864.00
TOTAL								4,422,161.00
GRAND TOTAL								4,422,161.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	1.1 Detailed Energy Audits, QA	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	231.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	2,882.00
	4.1 Develop project designs	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	630.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	50.00
	4.2 Infrastructural EE in PS b	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	1,260.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.2 Infrastructural EE in PSb	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	101.00
	4.3 Solar systems in public se	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	76.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	950.00
	4.4 Infrastructural EE in PL	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	950.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	76.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.5 Supervision of works	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	630.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	50.00
	4.6 Supervision by UNDP	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	48.00
	4.7A Pilot replacement furnace	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	6,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	4.7A Pilot replacement furnace	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	480.00
	6.1. 15 photovoltaic solar sys	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	1,260.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	101.00
	7.1 Green Finance Incentive Sc	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	18,538.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	16,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	7.1 Green Finance Incentive Sc	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	215,221.00
	8. Project management	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	18,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	4,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	13,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73300 - Rental & Maint of Info Tech Eq	300.00

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00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	8. Project management	3/1/2021	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,088.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	2,000.00
	9. Loc.cont. for EE/RES infras	3/1/2021	12/31/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	94,349.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	113,754.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	3,697,447.00
					30000	Javno preduzeće dd RAD Tešanj	64300 - Staff Mgmt Costs - IP Staff	1,472.00
					30000	Javno preduzeće dd RAD Tešanj	72100 - Contractual Services-Companies	147,238.00
					30000	Javno preduzeće dd RAD Tešanj	75100 - Facilities & Administration	11,897.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								4,374,479.00
GRAND TOTAL								4,374,479.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124748 Green Economic Development Phase III: to create a favorable environment for investing in energy efficient infrastructure measures in BiH.	9. Loc.cont. for EE/RES infras	3/1/2021	12/31/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	25,339.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	38,769.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	1,266,971.00
TOTAL								1,331,079.00
GRAND TOTAL								1,331,079.00