Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00132014 **Report Date:** 6/30/2026

Project Title: Decarbonzation of Residential Sector in Bosnia and Her

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124749 Decarbonization of Residential Sector in Bosnia and Herzegovina by creation of favorable environment for investment in EE/RES in residential sector in Bosnia and Herzegovina.	1.EE studies of res.sector	3/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	33,108.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	14,093.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	299,318.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	27,721.00
	2. LGs financ/policy mechanism	3/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	16,104.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124749 Decarbonization of Residential Sector in Bosnia and Herzegovina by creation of favorable environment for investment in EE/RES in residential sector in Bosnia and Herzegovina.	2. LGs financ/policy mechanism	3/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	8,802.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	16,516.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	6,158.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	175,389.00
	3. Awareness raising campaign	3/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	471.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124749 Decarbonization of Residential Sector in Bosnia and Herzegovina by creation of favorable environment for investment in EE/RES in residential sector in Bosnia and Herzegovina.	3. Awareness raising campaign	3/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,481.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	3,400.00
	4. Project management	3/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	337.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	2,463.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	155.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124749 Decarbonization of Residential Sector in Bosnia and Herzegovina by creation of favorable environment for investment in EE/RES in residential sector in Bosnia and Herzegovina.	4. Project management	3/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	1,085.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	25,584.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	83,332.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	233.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	12,015.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124749 Decarbonization of Residential Sector in Bosnia and Herzegovina by creation of favorable environment for investment in EE/RES in residential sector in Bosnia and Herzegovina.	4. Project management	3/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	11,583.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	19,581.00
TOTAL								759,929.00
GRAND TOTAL								759,929.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124749 Decarbonization of Residential Sector in Bosnia and Herzegovina by creation of favorable environment for investment in EE/RES in residential sector in Bosnia and Herzegovina.	1.EE studies of res.sector	3/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	12,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	18,188.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	56,975.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	6,973.00
	2. LGs financ/policy mechanism	3/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	4,831.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124749 Decarbonization of Residential Sector in Bosnia and Herzegovina by creation of favorable environment for investment in EE/RES in residential sector in Bosnia and Herzegovina.	2. LGs financ/policy mechanism	3/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	14,050.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	4,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,831.00
	3. Awareness raising campaign	3/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	2,400.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	192.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124749 Decarbonization of Residential Sector in Bosnia and Herzegovina by creation of favorable environment for investment in EE/RES in residential sector in Bosnia and Herzegovina.	4. Project management	3/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	17,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	9,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	5,749.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,242.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	19,380.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	1,100.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								178,711.00
GRAND TOTAL								178,711.00