

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00132032 **Report Date:** 3/28/2024

Project Title: Advancing Jamaicas Digital Response to COVID19

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124784 Output 1: Assessment of digital innovation coordination platform finalized as part of broader digital transformation process	Assessment	11/15/2020	12/31/2023					2,000.00
TOTAL 2,0								2,000.00



Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00132032 **Report Date:** 3/28/2024

Project Title: Advancing Jamaicas Digital Response to COVID19

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124785 Output 2 Scaling-up and expansion of digital innovation coordination platform to other key Ministries Departments and Agencies completed.	Consultancies	11/15/2020	12/31/2023			UNITED NATIONS DEVELOPMEN T PROGRAMME	73100 - Rental & Maintenance- Premises	5,994.00
						UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	20,930.00
TOTAL						-		26,924.00
GRAND TOTAL								28,924.00