Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00132173 **Report Date:** 6/30/2026

Project Title: Gouvernance Locale et Cohsion Sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	1.Référentiel décentralisation	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	75,228.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	7,546.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,411.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	416.00

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	11 Employabilité Entreprenariat	12/1/2020	1/31/2028		30000	IAMGOLD ESSAKANE SA	75100 - Facilities & Administration	5,058.00
					30000	IAMGOLD ESSAKANE SA	71600 - Travel	1,000.00
					30000	IAMGOLD ESSAKANE SA	72100 - Contractual Services-Companies	342,210.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	641.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	978.00
	12. Comm Médiation Acti Mines	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	728.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	147.00

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	13.Plans Locaux Developpement	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	7,400.00
	14. Autonomisation groupe vulnérable	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,000.00
	17. Activity17 Amélioration des connaissances de l'apprentissage sur l'action locale et HDP-Nexus	12/1/2020	1/31/2028		28200	UNDP Funding Windows	74500 - Miscellaneous Expenses	1,460.00
	2. Services publics locaux	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	45,000.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	100,200.00

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					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	30,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	13,000.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	6,000.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	144,000.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	107,915.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	1,911.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	38,048.00

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00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	2. Services publics locaux	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	57,000.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	16,710.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	480.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	6,387.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	17,500.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	1,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	8,200.00

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00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	2.Services publics locaux	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	566.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	7,400.00
	3. Plans Locaux Développement	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	19,000.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	55,450.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	8,500.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	7,000.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	1,200.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	22,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	3. Plans Locaux Développement	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	3,120.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	3,600.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	500.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	17,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	17,600.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	7,600.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	1,700.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	41,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	45,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,808.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	248.00

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00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	3. Plans Locaux Développement	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	23,700.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	37,408.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	3,904.00
					30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	37,800.00
					30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	96,883.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	110,871.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	5,000.00

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					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	7,620.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	3,550.00
					30000	GOVERNMENT OF NETHERLANDS	74700 - Transport, Shipping and handle	500.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	106,228.00
	3. PLDQ2	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	100.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	24,000.00
	3.Plans Locaux Développement	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	12,700.00

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					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	5,000.00
	4. Transparence &Participation	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	2,500.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	1,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	500.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	1,500.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	497.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	7,000.00

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					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	12,703.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	241.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	770.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	8,391.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	164.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	12,756.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,000.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	220.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	200.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	8,215.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	48,800.00

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					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	1,000.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	1,128.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	11,000.00
	5. Groupes vulnérables	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	200.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	12,500.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	100.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	2,650.00

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					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	35,000.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	400.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	19,700.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	8,500.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	10,615.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	1,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	200.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	12,500.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	4,050.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	3,425.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	23,700.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	500.00

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					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	11,600.00
	5.Groupes vulnérables	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	3,215.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	34,200.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	500.00
	6. S CQ6	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	350.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	1,200.00
	6. Sécurité communautaire	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	1,531.00

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					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	10,300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	36,000.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	500.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	7,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	5,185.00

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B0306 - Burkina Faso - Ouagadougou

Project: 00132173 **Report Date:** 6/30/2026

Project Title: Gouvernance Locale et Cohsion Sociale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	6. Sécurité communautaire	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	9,243.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	35,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	6,200.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	200.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	500.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	345.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	1,000.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	200.00

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					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	1,500.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	200.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	14,000.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	1,190.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	15,600.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	4,210.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	5,000.00

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					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,000.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	21,388.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	28,000.00
	8. Unité de gestion	12/1/2020	1/31/2028		30000	IAMGOLD ESSAKANE SA	75700 - Training, Workshops and Confer	4,036.00
					30000	IAMGOLD ESSAKANE SA	67200 - Labour Cost – NO Staff	93,418.00
					30000	IAMGOLD ESSAKANE SA	62300 - Recurrent Payroll Costs-IP Stf	3,485.00
					30000	IAMGOLD ESSAKANE SA	63300 - Non-Recurrent Payroll - IP Stf	1,122.00

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					30000	IAMGOLD ESSAKANE SA	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					30000	IAMGOLD ESSAKANE SA	67400 - Labour Cost – IP Staff	344,000.00
					30000	IAMGOLD ESSAKANE SA	71300 - Local Consultants	6,550.00
					30000	IAMGOLD ESSAKANE SA	71400 - Contractual Services - Individ	10,062.00
					30000	IAMGOLD ESSAKANE SA	71600 - Travel	7,056.00
					30000	IAMGOLD ESSAKANE SA	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	IAMGOLD ESSAKANE SA	75100 - Facilities & Administration	38,068.00
					30000	GOVERNMENT OF NETHERLANDS	73300 - Rental & Maint of Info Tech Eq	1,500.00
					30000	GOVERNMENT OF NETHERLANDS	67200 - Labour Cost – NO Staff	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	67300 - Labour Cost – GS Staff	14,500.00

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					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	440,416.00
					30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	194,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	55,785.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	105.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	7,000.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	4,110.00

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					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	352.00
					30000	GOVERNMENT OF NETHERLANDS	63500 - Insurance and Security Costs	2,600.00
					30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	14,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,000.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	25,000.00

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					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,554.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	700.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	1,500.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	3,010.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	20,000.00

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					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	42,210.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	1,352.00

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					30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	2,090.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	63,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,000.00
	9. Autres bureaux intégrés	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,611.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	61,734.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	335,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	121,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	32,700.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
TOTAL								4,755,805.00
GRAND TOTAL								4,755,805.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	362.00
	11 Employabilité Entreprenariat	12/1/2020	1/31/2028		30000	IAMGOLD ESSAKANE SA	71600 - Travel	2,600.00
					30000	IAMGOLD ESSAKANE SA	72300 - Materials & Goods	67,360.00
					30000	IAMGOLD ESSAKANE SA	72400 - Communic & Audio Visual Equip	35,200.00
					30000	IAMGOLD ESSAKANE SA	72100 - Contractual Services-Companies	357,970.00
					30000	IAMGOLD ESSAKANE SA	75100 - Facilities & Administration	31,000.00
					30000	IAMGOLD ESSAKANE SA	72200 - Equipment and Furniture	25,000.00
	12. Comm Médiation Acti Mines	12/1/2020	1/31/2028		30000	IAMGOLD ESSAKANE SA	75100 - Facilities & Administration	3,000.00
					30000	IAMGOLD ESSAKANE SA	72100 - Contractual Services-Companies	2,500.00

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	13. Conflit intercommunautaire	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,567.00
	14. Autonomisation groupe vulnérable	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	12,194.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,368.00

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					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	45,200.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	2,200.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	500.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	1,728.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	13,700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,536.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	18,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	14,000.00

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					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	2,196.00
					30000	GOVERNMENT OF NETHERLANDS	72800 - Information Technology Equipmt	15,100.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	50,000.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	37,252.00
					30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	95,000.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	15,400.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	38,400.00

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					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	1,362.00
					30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	2,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	63,800.00
	4. Transparence &Participation	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	5,192.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	7,269.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	384.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	11,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	700.00
	5. Groupes vulnérables	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	450.00
	6. Sécurité communautaire	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	40,440.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	89,787.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	500.00

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00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	6. Sécurité communautaire	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,268.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	4,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	4,840.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	50.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	500.00
	7. Analyse conflits	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	900.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	7. Analyse conflits	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,700.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	6,300.00
	8. Unité de gestion	12/1/2020	1/31/2028		30000	IAMGOLD ESSAKANE SA	75100 - Facilities & Administration	16,500.00
					30000	IAMGOLD ESSAKANE SA	67300 - Labour Cost – GS Staff	1,600.00
					30000	IAMGOLD ESSAKANE SA	71300 - Local Consultants	16,000.00
					30000	IAMGOLD ESSAKANE SA	67200 - Labour Cost – NO Staff	12,400.00
					30000	IAMGOLD ESSAKANE SA	72200 - Equipment and Furniture	52,300.00
					30000	IAMGOLD ESSAKANE SA	73400 - Rental & Maint of Other Equip	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	8. Unité de gestion	12/1/2020	1/31/2028		30000	IAMGOLD ESSAKANE SA	74500 - Miscellaneous Expenses	3,000.00
					30000	IAMGOLD ESSAKANE SA	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					30000	IAMGOLD ESSAKANE SA	75700 - Training, Workshops and Confer	1,300.00
					30000	IAMGOLD ESSAKANE SA	71400 - Contractual Services - Individ	111,800.00
					30000	IAMGOLD ESSAKANE SA	72100 - Contractual Services-Companies	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	9.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	2,300.00
					30000	GOVERNMENT OF NETHERLANDS	63500 - Insurance and Security Costs	200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63500 - Insurance and Security Costs	50,000.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	15,727.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	8. Unité de gestion	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	10,560.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	13,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	56,507.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	500.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	16,350.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	8. Unité de gestion	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	7,424.00
					30000	GOVERNMENT OF NETHERLANDS	67200 - Labour Cost – NO Staff	16,506.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,000.00
					30000	GOVERNMENT OF NETHERLANDS	67300 - Labour Cost – GS Staff	2,267.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	73,443.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	16,100.00
					30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	128,868.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	8. Unité de gestion	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	55,000.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	4,813.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73300 - Rental & Maint of Info Tech Eq	2,600.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	15,529.00
					30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	300.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	2,294.00
					30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	6,342.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	8. Unité de gestion	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	11,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	8,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	5,388.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63300 - Non-Recurrent Payroll - IP Stf	2,244.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	121,840.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	8. Unité de gestion	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	57,402.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	2,300.00
	9. Autres bureaux intégrés	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	601.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,390.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	59,841.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,396.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	9. Autres bureaux intégrés	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,715.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	410,331.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	13,005.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,153.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	473.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	288,912.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	9. Autres bureaux intégrés	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	61.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,756.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	5,716.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	4,120.00
	Comm Mediation Acti Mines	12/1/2020	1/31/2028		30000	IAMGOLD ESSAKANE SA	75700 - Training, Workshops and Confer	1,700.00
					30000	IAMGOLD ESSAKANE SA	72500 - Supplies	140.00
					30000	IAMGOLD ESSAKANE SA	72300 - Materials & Goods	2,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	Comm Mediation Acti Mines	12/1/2020	1/31/2028		30000	IAMGOLD ESSAKANE SA	75700 - Training, Workshops and Confer	16,865.00
					30000	IAMGOLD ESSAKANE SA	72500 - Supplies	1,400.00
	Employabilité Entreprenariat	12/1/2020	1/31/2028		30000	IAMGOLD ESSAKANE SA	72500 - Supplies	1,138.00
					30000	IAMGOLD ESSAKANE SA	75700 - Training, Workshops and Confer	16,265.00
					30000	IAMGOLD ESSAKANE SA	72500 - Supplies	90.00
					30000	IAMGOLD ESSAKANE SA	75700 - Training, Workshops and Confer	1,100.00
					30000	IAMGOLD ESSAKANE SA	72300 - Materials & Goods	610.00
					30000	IAMGOLD ESSAKANE SA	75700 - Training, Workshops and Confer	5,978.00
					30000	IAMGOLD ESSAKANE SA	72500 - Supplies	450.00
TOTAL								3,509,317.00
GRAND TOTAL								3,509,317.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	1.Référentiel décentralisation	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	6,608.00
	11 Employabilité Entreprenariat	12/1/2020	1/31/2028		30000	IAMGOLD ESSAKANE SA	71600 - Travel	110.00
					30000	IAMGOLD ESSAKANE SA	72300 - Materials & Goods	27,166.00
					30000	IAMGOLD ESSAKANE SA	72100 - Contractual Services-Companies	418.00
					30000	IAMGOLD ESSAKANE SA	75100 - Facilities & Administration	32,000.00
	12. Comm Médiation Acti Mines	12/1/2020	1/31/2028		30000	IAMGOLD ESSAKANE SA	71300 - Local Consultants	17,786.00
					30000	IAMGOLD ESSAKANE SA	72100 - Contractual Services-Companies	279.00
					30000	IAMGOLD ESSAKANE SA	75100 - Facilities & Administration	4,800.00
	14. Autonomisation groupe vulnérable	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	279.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	27,507.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	15. Prévention et gestion des crises et des conflits	8/7/2025	2/7/2027		28600	UNDP Funding Windows	72300 - Materials & Goods	74,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,650.00
					28600	UNDP Funding Windows	72200 - Equipment and Furniture	24,000.00
	17. Amélioration des connaissances et de l'apprentissage sur l'action locale et HDP-Nexus	8/7/2025	2/7/2027		28600	UNDP Funding Windows	72500 - Supplies	24,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,685.00
					28600	UNDP Funding Windows	72200 - Equipment and Furniture	30,000.00
	2. Services publics locaux	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	1,887.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	3,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	4,719.00

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00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	2. Services publics locaux	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	74700 - Transport, Shipping and handle	156.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	622.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	124.00
					30000	GOVERNMENT OF NETHERLANDS	72800 - Information Technology Equipmt	1,089.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	16,195.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	8,350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	811.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	3. Plans Locaux Développement	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	91,777.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	14,678.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,709.00
					30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	2,941.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	27,000.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	29,877.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	30,700.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	3. Plans Locaux Développement	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	73200 - Premises Alternations	48,772.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	18,906.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	11,000.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	88,000.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	2,000.00
					30000	GOVERNMENT OF NETHERLANDS	72800 - Information Technology Equipmt	16,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	47,180.00
	3.Plans Locaux Développement	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	71800 - Contractual Services-Imp Partn	128,051.00

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					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	4,345.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	11,346.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	7,403.00
					30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	11,924.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	10,420.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	16,704.00
					30000	GOVERNMENT OF NETHERLANDS	72800 - Information Technology Equipmt	75,488.00
					30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	34,679.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	4. Transparence &Participation	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	72800 - Information Technology Equipmt	1,499.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	4,717.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	793.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	1,768.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	10,525.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	3,000.00
	5. Groupes vulnérables	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	500.00
	6. Sécurité communautaire	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	7,606.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	6. Sécurité communautaire	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	6,080.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	1,313.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	115,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	10,100.00
	7. Analyse conflits	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	100.00
	8. Unité de gestion	12/1/2020	1/31/2028		28600	UNDP Funding Windows	67200 - Labour Cost – NO Staff	26,900.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	8,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	5,000.00

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					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	2,000.00
					30000	IAMGOLD ESSAKANE SA	67300 - Labour Cost – GS Staff	2,200.00
					28600	UNDP Funding Windows	71600 - Travel	2,600.00
					30000	IAMGOLD ESSAKANE SA	72400 - Communic & Audio Visual Equip	22,389.00
					30000	IAMGOLD ESSAKANE SA	71300 - Local Consultants	8,253.00
					30000	IAMGOLD ESSAKANE SA	71400 - Contractual Services - Individ	37,301.00
					30000	IAMGOLD ESSAKANE SA	71500 - UN Volunteers	24,939.00
					30000	IAMGOLD ESSAKANE SA	72300 - Materials & Goods	3,462.00
					30000	IAMGOLD ESSAKANE SA	73100 - Rental & Maintenance-Premises	16,726.00
					30000	IAMGOLD ESSAKANE SA	75100 - Facilities & Administration	12,000.00
					30000	IAMGOLD ESSAKANE SA	71600 - Travel	6,249.00
					30000	IAMGOLD ESSAKANE SA	72100 - Contractual Services-Companies	12,712.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	2,235.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	1,743.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	2,232.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	7,885.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,157.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	314.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,775.00
					30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	108,775.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	16,052.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63500 - Insurance and Security Costs	21,834.00
					30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	2,456.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	23,540.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,077.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	505.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	5,574.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	223.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	9,204.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	74,800.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	56,673.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	76,112.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	8,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	754.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	9. Autres bureaux intégrés	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	4,265.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	8,348.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63400 - Learning Costs	700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	256,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	11,300.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	9. Autres bureaux intégrés	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	87.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	283,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	6,590.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	9. Autres bureaux intégrés	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	62,011.00
	Comm Mediation Acti Mines	12/1/2020	1/31/2028		30000	IAMGOLD ESSAKANE SA	72500 - Supplies	689.00
					30000	IAMGOLD ESSAKANE SA	72100 - Contractual Services-Companies	524.00
					30000	IAMGOLD ESSAKANE SA	72400 - Communic & Audio Visual Equip	353.00
					30000	IAMGOLD ESSAKANE SA	74200 - Audio Visual&Print Prod Costs	96.00
					30000	IAMGOLD ESSAKANE SA	75700 - Training, Workshops and Confer	8,327.00
					30000	IAMGOLD ESSAKANE SA	72500 - Supplies	1,395.00
					30000	IAMGOLD ESSAKANE SA	75700 - Training, Workshops and Confer	19,934.00
	Employabilité Entreprenariat	12/1/2020	1/31/2028		30000	IAMGOLD ESSAKANE SA	72400 - Communic & Audio Visual Equip	2,048.00
					30000	IAMGOLD ESSAKANE SA	72500 - Supplies	2,555.00
					30000	IAMGOLD ESSAKANE SA	75700 - Training, Workshops and Confer	9,784.00

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					30000	IAMGOLD ESSAKANE SA	72300 - Materials & Goods	11,900.00
					30000	IAMGOLD ESSAKANE SA	72400 - Communic & Audio Visual Equip	17.00
					30000	IAMGOLD ESSAKANE SA	75700 - Training, Workshops and Confer	900.00
	Renforcement moyen existence	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	17,312.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	22,558.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	110,866.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	53,726.00
TOTAL								3,299,166.00
GRAND TOTAL								3,299,166.00

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00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	1.Référentiel décentralisation	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,207.00
	11 Employabilité Entreprenariat	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00
	12. Comm Médiation Acti Mines	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	37,000.00
	15. Prévention et gestion des crises et des conflits	8/7/2025	2/7/2027		28600	UNDP Funding Windows	72200 - Equipment and Furniture	52,531.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	7,450.00

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	16. Coordination et éfficacité des systèmes humanitaires, de développement et de paix	8/7/2025	2/7/2027		28600	UNDP Funding Windows	71600 - Travel	5,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,940.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	22,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	17. Amélioration des connaissances et de l'apprentissage sur l'action locale et HDP-Nexus	12/1/2020	1/31/2028		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	7,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	7,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,856.00
					28600	UNDP Funding Windows	71600 - Travel	10,700.00

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					28600	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	14,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,141.00
	18. Fourniture des services publics sensibles au genre et au HDP	12/1/2020	1/31/2028		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	8,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	6,788.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	12,000.00
					28600	UNDP Funding Windows	71600 - Travel	6,967.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	40,000.00
					28600	UNDP Funding Windows	72200 - Equipment and Furniture	16,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,400.00
	2 Services public locaux	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,000.00
	2. Services public locaux	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
	2. Services publics locaux	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	28,000.00

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	3. Plans Locaux Développement	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00

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					30000	GOVERNMENT OF NETHERLANDS	67200 - Labour Cost – NO Staff	97,440.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	100,000.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	2,000.00
					30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	110,010.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	2,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	46,647.00

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					30000	GOVERNMENT OF NETHERLANDS	72800 - Information Technology Equipmt	40,000.00
					30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	15,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	15,000.00
					30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	50,353.00
					30000	GOVERNMENT OF NETHERLANDS	71800 - Contractual Services-Imp Partn	70,000.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	30,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	4. Transparence &Participation	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	16,000.00
	6. Sécurité communautaire	12/1/2020	1/31/2028		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	12,693.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00
	8. Unité de gestion	12/1/2020	1/31/2028		28600	UNDP Funding Windows	71600 - Travel	106,491.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	20,000.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00132173 **Report Date:** 6/30/2026

Project Title: Gouvernance Locale et Cohsion Sociale

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	8. Unité de gestion	12/1/2020	1/31/2028		28600	UNDP Funding Windows	75100 - Facilities & Administration	10,728.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	3,789.00
					28600	UNDP Funding Windows	67200 - Labour Cost – NO Staff	10,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	10,700.00
					30000	IAMGOLD ESSAKANE SA	71500 - UN Volunteers	8,800.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	1,500.00
					30000	IAMGOLD ESSAKANE SA	71400 - Contractual Services - Individ	22,717.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,000.00

Annual Work Plan

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Project: 00132173 **Report Date:** 6/30/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	8. Unité de gestion	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	109,712.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	3,997.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63500 - Insurance and Security Costs	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	13,000.00

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Project: 00132173 **Report Date:** 6/30/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	8. Unité de gestion	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	263,400.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	3,117.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,000.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	6,594.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	22,451.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	8. Unité de gestion	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73300 - Rental & Maint of Info Tech Eq	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	9. Autres bureaux intégrés	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	96,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00

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Project: 00132173 **Report Date:** 6/30/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	9. Autres bureaux intégrés	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	3,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	90,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	2,000.00

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Project: 00132173 **Report Date:** 6/30/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	Renforcement moyen existence	12/1/2020	1/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	92,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	24,326.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	51,000.00
TOTAL								2,439,137.00
GRAND TOTAL								2,439,137.00

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Project: 00132173 **Report Date:** 6/30/2026

Project Title: Gouvernance Locale et Cohsion Sociale

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124843 Programme d'Appui à la Gouvernance Locale et Cohésion Sociale (GoLCoS) se fixe pour principal objectif de contribuer à renforcer la cohésion sociale par une gouvernance inclusive et participative dans 85 communes cibles reparties dans 6 régions.	15. Prévention et gestion des crises et des conflits	8/7/2025	2/7/2027		28600	UNDP Funding Windows	75100 - Facilities & Administration	700.00
					28600	UNDP Funding Windows	72200 - Equipment and Furniture	10,000.00
	18. Fourniture des services publics sensibles au genre et au HDP	8/7/2025	2/7/2027		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	11,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	770.00
	8. Unité de gestion	12/1/2020	1/31/2028		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	4,800.00
					28600	UNDP Funding Windows	71600 - Travel	1,585.00
					28600	UNDP Funding Windows	67200 - Labour Cost – NO Staff	3,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	657.00
TOTAL								32,512.00
GRAND TOTAL								32,512.00