



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0436 - Thailand - Bangkok

**Project:** 00132317

**Report Date:** 3/28/2024

**Project Title:** Strengthening SDG Localization in Thailand

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132317 The specific objective for this project (outcome) is to improve stakeholders' engagement in SDGs policy dialogue and gender responsive SDGs localization.	1 SDG profiles target province	12/13/2022	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	171,453.00
	2 SDG province consultations	12/13/2022	12/31/2024		30079	EUROPEAN COMMISSION	71500 - UN Volunteers	787.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	60,000.00
					04000	EUROPEAN COMMISSION	71500 - UN Volunteers	29,213.00
	4 SDG capacity building	12/13/2022	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	75,000.00
	5 COM KNOWLEDGE PRODUCTS	12/13/2022	12/31/2024		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	25,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,000.00
	6 GRANTS TO CSO	12/13/2022	12/31/2024		30079	EUROPEAN COMMISSION	72600 - Grants	180,000.00
	7 GMS AND GOE	12/13/2022	12/31/2024		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	30,954.00
					30079	EUROPEAN COMMISSION	73300 - Rental & Maint of Info Tech Eq	8,800.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	50,753.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	63,337.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	54,000.00
	30079	EUROPEAN COMMISSION	72500 - Supplies	1,333.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0436 - Thailand - Bangkok

**Project:** 00132317

**Report Date:** 3/28/2024

**Project Title:** Strengthening SDG Localization in Thailand

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132317 The specific objective for this project (outcome) is to improve stakeholders' engagement in SDGs policy dialogue and gender responsive SDGs localization.	7 GMS AND GOE	12/13/2022	12/31/2024		30079	EUROPEAN COMMISSION	74100 - Professional Services	20,000.00
TOTAL								775,630.00
GRAND TOTAL								775,630.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0436 - Thailand - Bangkok

**Project:** 00132317

**Report Date:** 3/28/2024

**Project Title:** Strengthening SDG Localization in Thailand

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00132317 The specific objective for this project (outcome) is to improve stakeholders' engagement in SDGs policy dialogue and gender responsive SDGs localization.	2 SDG province consultations	12/13/2022	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	40,000.00	
	3 Civic consultation	12/13/2022	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	17,335.00	
	4 SDG capacity building	12/13/2022	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	65,000.00	
	5 COM KNOWLEDGE PRODUCTS	12/13/2022	12/31/2024		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	20,869.00	
	7 GMS AND GOE					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	31,669.00
						30079	EUROPEAN COMMISSION	71500 - UN Volunteers	27,000.00
						30079	EUROPEAN COMMISSION	72500 - Supplies	667.00
						30079	EUROPEAN COMMISSION	74100 - Professional Services	10,000.00
						30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	15,481.00
						30079	EUROPEAN COMMISSION	73300 - Rental & Maint of Info Tech Eq	4,400.00
	30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	16,259.00					
<b>TOTAL</b>								248,680.00	
<b>GRAND TOTAL</b>								248,680.00	