Annual Work Plan

B0398 - China - Beijing

Project: 00132366

Report Date: 6/30/2026

Project Title: FSPWildlife Conservation

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Policy and Planning	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	43,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	58,200.00
	Project Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Safeguards Management and M&E	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	14,560.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
TOTAL								120,560.00
GRAND TOTAL								120,560.00

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B0398 - China - Beijing

Project: 00132366

Project Title: FSPWildlife Conservation

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Knowledge Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	116,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	170,000.00
	Landscape Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	267,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00

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Project: 00132366

Project Title: FSPWildlife Conservation

Report Date: 6/30/2026

Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Policy and Planning	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	53,415.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	291,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	130,420.00
	Project Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,800.00

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Project: 00132366

Project Title: FSPWildlife Conservation

Report Date: 6/30/2026

Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Project Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
	Safeguards Management and M&E	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	13,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,700.00
TOTAL								1,207,835.00
GRAND TOTAL								1,207,835.00

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B0398 - China - Beijing

Project: 00132366

Project Title: FSPWildlife Conservation

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Knowledge Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,820.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	110,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	180,257.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	37,500.00
	Landscape Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	531,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,565.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,650.00

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Project: 00132366

Project Title: FSPWildlife Conservation

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Landscape Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	35,435.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
	Policy and Planning	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,820.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	116,023.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	51,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	46,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,000.00
	Project Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,800.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,200.00

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B0398 - China - Beijing

Project: 00132366

Project Title: FSPWildlife Conservation

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Project Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	89,964.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,200.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
	Safeguards Management and M&E	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	32,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,043.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,200.00
TOTAL								1,426,077.00
GRAND TOTAL								1,426,077.00

Annual Work Plan

B0398 - China - Beijing

Project: 00132366

Project Title: FSPWildlife Conservation

Report Date: 6/30/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Knowledge Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	115,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	40,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	67,142.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	166,875.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	37,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,680.00
	Landscape Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	615,000.00

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Report Date: 6/30/2026

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Landscape Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,936.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	29,065.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,850.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,750.00
	Policy and Planning	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,946.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	46,200.00
	Project Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	38,896.00

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Project: 00132366

Project Title: FSPWildlife Conservation

Report Date: 6/30/2026

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Project Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,200.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	672.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	9,000.00
	Safeguards Management and M&E	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,852.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,609.00
TOTAL								1,435,923.00
GRAND TOTAL								1,435,923.00

Annual Work Plan

B0398 - China - Beijing

Project: 00132366

Project Title: FSPWildlife Conservation

Report Date: 6/30/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Knowledge Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	89,946.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	37,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	117,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,400.00
	Landscape Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	414,000.00

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Project: 00132366

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Report Date: 6/30/2026

Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Landscape Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,750.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	53,482.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	29,065.00
	Policy and Planning	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,290.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	54,700.00
	Project Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,200.00

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Project: 00132366 **Report Date:** 6/30/2026

Project Title: FSPWildlife Conservation

Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Project Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	900.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	40,841.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,200.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	9,000.00
	Safeguards Management and M&E	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,852.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	47,891.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
TOTAL								1,057,517.00
GRAND TOTAL								1,057,517.00

Annual Work Plan

B0398 - China - Beijing

Project: 00132366

Project Title: FSPWildlife Conservation

Report Date: 6/30/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Knowledge Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	24,085.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,542.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,136.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,207.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	56,966.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	71,554.00
	Landscape Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71600 - Travel	7,322.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	507.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	57,280.00

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Project: 00132366

Project Title: FSPWildlife Conservation

Report Date: 6/30/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Landscape Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,168.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,155.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	216,213.00
	Policy and Planning	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	26,623.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,737.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,070.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	112,463.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,912.00
	Project Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	72500 - Supplies	1,442.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	900.00

Annual Work Plan

B0398 - China - Beijing

Project: 00132366

Project Title: FSPWildlife Conservation

Report Date: 6/30/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124919 The project aims to strengthen the conservation and management of degraded biodiversity and threatened wildlife species in China through various strategies. This includes improving intersectoral coordination, mainstreaming biodiversity across key production sectors, engaging local communities, and demonstrating innovative frontier technologies. Guided by strengthened coordination mechanisms, policy measures will be developed to incentivize biodiversity conservation, ecological corridors will be established to enhance habitat connectivity, and capacities will be built through integrated approaches and evaluation systems. The project will focus on two landscapes, collaborating with the Giant Panda National Park to enhance conservation of the konk giant panda and establishing an ecological corridor in the Yunnan demonstration area for the black-and-white snub-nosed monkey and black crested gibbon. Frontier technologies like AI-based image processing, blockchain data management, and eDNA sampling will be deployed to improve management effectiveness. Citizen science participation and a university student competition will further encourage innovation and increase awareness in biodiversity conservation.	Project Management	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	59,401.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	Safeguards Management and M&E	3/1/2023	9/1/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	35,705.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	31,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,605.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,194.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,222.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,676.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,751.00

Annual Work Plan

B0398 - China - Beijing

Project: 00132366

Report Date: 6/30/2026

Project Title: FSPWildlife Conservation

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								903,436.00
GRAND TOTAL								903,436.00