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# Annual Work Plan

**B0498 - Dominican Republic**

**Project:** 00132527

**Report Date:** 3/28/2024

**Project Title:** Modernizacin y Desarrollo Productivo MICM

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125002 Implementada la estructura tecnológica del Ministerio para contribuir a la modernización y a su fortalecimiento institucional.	Efectuar el estudio (Monitor Global de emprendimiento)	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	50,000.00
	Ejecutar un programa de asistencia técnica Innovalab	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	10,000.00
	Ejecutar un programa de exposición y comercialización	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	7,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74200 - Audio Visual&Print Prod Costs	7,000.00
	Elaborar un estudio diagnóstico sobre la contribución directa, indirecta e inducida sectores Industria y Comercio	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	20,000.00
	Equipos electrónicos	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	40,000.00



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00125002 Implementada la estructura tecnológica del Ministerio para contribuir a la modernización y a su fortalecimiento institucional.	Equipos electrónicos	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71800 - Contractual Services-Imp Partn	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	5,506.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72400 - Communic & Audio Visual Equip	10,000.00
	ERP	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	1,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	4,000.00
	Fortalecer las capacidades	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	22,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	3,000.00
	Fortalecer las capacidades de los usuarios internos del MICM	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	10,000.00



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00125002 Implementada la estructura tecnológica del Ministerio para contribuir a la modernización y a su fortalecimiento institucional.	Fortalecer las capacidades de los usuarios internos del MICM	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	10,000.00
	Implementar un programa de asistencia técnica que promueva la comercialización	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	2,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	2,000.00
	Licencias de software	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	9,000.00
TOTAL								232,506.00



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00125003 Fortalecidas las capacidades del Viceministerio de Zonas Francas y Regímenes Especiales para fomentar la generación de nuevos empleos inclusivos y de calidad.	Captación prospectos inversión	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	8,247.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	1,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71800 - Contractual Services-Imp Partn	12,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	30,000.00
	Captación prospectos inversión local zonas francas exportación	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	1,000.00
	Estudio industria del cine RD	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	3,000.00
	<b>TOTAL</b>							<b>55,247.00</b>



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00125004 Fortalecida las capacidades del Viceministerio de Comercio Exterior para fomentar el incremento de las exportaciones en sectores no tradicionales de la economía dominicana.	Diagnóstico mapeo y caracterización sector diseño	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	21,000.00
	Estrategia internacionalizació	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	13,350.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	2,600.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	32,000.00
TOTAL								68,950.00



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00125005 Fomentada la industria gastronómica de la República Dominicana a través de asistencia técnica a gremios y mipymes del sector.	Programa asistencias técnicas	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	38,648.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	20,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	9,000.00
TOTAL								77,648.00
GRAND TOTAL								434,351.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125003 Fortalecidas las capacidades del Viceministerio de Zonas Francas y Regímenes Especiales para fomentar la generación de nuevos empleos inclusivos y de calidad.	Captación prospectos inversión local zonas francas exportación	12/4/2020	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	1,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	20,000.00
TOTAL								21,000.00
GRAND TOTAL								21,000.00