



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 00132754

Report Date: 6/30/2026

Project Title: Mainstreaming the National Social Protection Policy

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125122 Renforcer les capacités des administrations locales pour meilleur ciblage afin de contribuer à la réduction de la vulnérabilité ;	Direct support to local action	12/15/2020	12/31/2025		30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	15,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72600 - Grants	60,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	27,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74500 - Miscellaneous Expenses	17,699.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	481,300.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	6,500.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	57,420.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125122 Renforcer les capacités des administrations locales pour meilleur ciblage afin de contribuer à la réduction de la vulnérabilité ;	Direct support to local action	12/15/2020	12/31/2025		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	73,110.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,500.00
	Empowering local adm	12/15/2020	12/31/2025		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	19,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	12,000.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00



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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125122 Renforcer les capacités des administrations locales pour meilleur ciblage afin de contribuer à la réduction de la vulnérabilité ;	Integration of gender sensitiv	12/15/2020	12/31/2025		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	8,450.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	35,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	9,000.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	22,000.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	9,000.00
	Management	12/15/2020	12/31/2025		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	45,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74500 - Miscellaneous Expenses	39,365.00



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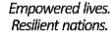
B0508 - Haiti - Port-au-Prince

Project: 00132754

Report Date: 6/30/2026

Project Title: Mainstreaming the National Social Protection Policy

00125122 Renforcer les capacités des administrations locales pour meilleur ciblage afin de contribuer à la réduction de la vulnérabilité ;	Management	12/15/2020	12/31/2025		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	8,831.00
					30000	AG. ESPANOLA DE COOPERACION INT.	73100 - Rental & Maintenance-Premises	10,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	73400 - Rental & Maint of Other Equip	3,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	14,906.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71400 - Contractual Services - Individ	50,000.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	45,000.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	12,500.00

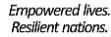


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					1,152,581.00			
GRAND TOTAL					1,152,581.00			



B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125122 Renforcer les capacités des administrations locales pour meilleur ciblage afin de contribuer à la réduction de la vulnérabilité ;	Management	12/15/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	12,000.00
TOTAL								12,000.00
GRAND TOTAL								12,000.00