



Empowered lives.
Resilient nations.

Annual Work Plan

B0587 - Montenegro - Podgorica

Project: 00132790

Report Date: 3/28/2024

Project Title: Eservices as response to COVID19

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125126 The project will support the development of digital public administration and platforms, electronic portals, and the development of e-services of the highest complexity for both citizens and businesses on both central and local level.	Data protection	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	12,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	266.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	929.00
	E-services development	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	10,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	50,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	3,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	40,699.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,799.00
	Project Management	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72500 - Supplies	100.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	11,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	90,000.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,077.00	



Empowered lives.
Resilient nations.

Annual Work Plan

B0587 - Montenegro - Podgorica

Project: 00132790

Report Date: 3/28/2024

Project Title: Eservices as response to COVID19

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125126 The project will support the development of digital public administration and platforms, electronic portals, and the development of e-services of the highest complexity for both citizens and businesses on both central and local level.	Shared systems development	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	2,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,350.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	10,383.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,571.00
TOTAL								295,174.00
GRAND TOTAL								295,174.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0587 - Montenegro - Podgorica

Project: 00132790

Report Date: 3/28/2024

Project Title: Eservices as response to COVID19

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00125126 The project will support the development of digital public administration and platforms, electronic portals, and the development of e-services of the highest complexity for both citizens and businesses on both central and local level.	Data protection	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,500.00	
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	50,000.00	
	E-services development	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	100,000.00	
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	208,520.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,597.00	
	Project Management	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	61200 - Salaries Costs - GS Staff	12,472.00	
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	35,534.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,544.00	
					30079	EUROPEAN COMMISSION	72500 - Supplies	18.00	
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	2,604.00	
	Shared systems development	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	59,500.00	
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	850,000.00	
	TOTAL								1,347,289.00
	GRAND TOTAL								1,347,289.00