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Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 00132836

Report Date: 3/28/2024

Project Title: Highlands Creating Cond for Peace in PNG

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125160 Creating Conditions for Peace in Papua New Guinea's Highlands Region covering Hela and Southern Highlands Provinces	Articulation Accountabilit ARR	10/1/2020	12/31/2023		30000	MDTFO/JP_U N_Country_F und_PNG	75100 - Facilities & Administration	2,835.00
					30000	MDTFO/JP_U N_Country_F und_PNG	75700 - Training, Workshops and Confer	3,915.00
					30000	MDTFO/JP_U N_Country_F und_PNG	72600 - Grants	40,000.00
					30000	MDTFO/JP_U N_Country_F und_PNG	74500 - Miscellaneous Expenses	500.00
	Coordination and Monitoring	10/1/2020	12/31/2023		30000	MDTFO/JP_U N_Country_F und_PNG	72215 - Transporation Equipment	80.00
					30000	MDTFO/JP_U N_Country_F und_PNG	72400 - Communic & Audio Visual Equip	9,075.00
					30000	MDTFO/JP_U N_Country_F und_PNG	75700 - Training, Workshops and Confer	224.00
	Entrenching PB skills & Tools	10/1/2020	12/31/2023		30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	4,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	9,724.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	15,000.00



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00125160 Creating Conditions for Peace in Papua New Guinea's Highlands Region covering Hela and Southern Highlands Provinces	Entrenching PB skills & Tools	10/1/2020	12/31/2023		30000	GOVERNMENT OF UNITED KINGDOM	63100 - Non-Recurrent Payroll - NO Stf	15,050.00
					30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	82,000.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	72600 - Grants	100,000.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	72400 - Communic & Audio Visual Equip	42,304.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	75100 - Facilities & Administration	7,000.00
	Equip Trad/Non-Trad Leaders	10/1/2020	12/31/2023		30000	MDTFO/JP_UN_Country_Fund_PNG	75100 - Facilities & Administration	623.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	63100 - Non-Recurrent Payroll - NO Stf	8,900.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	71400 - Contractual Services - Individ	50,000.00
	Est HJP Prog Coord & Moni Team	10/1/2020	3/31/2024		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services- Companies	4,700.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	67400 - Labour Cost – IP Staff	50,000.00



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00125160 Creating Conditions for Peace in Papua New Guinea's Highlands Region covering Hela and Southern Highlands Provinces	Est HJP Prog Coord & Moni Team	10/1/2020	3/31/2024		30000	MDTFO/JP_UN_Country_Fund_PNG	72400 - Communic & Audio Visual Equip	1,000.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	61300 - Salary & Post Adj Cst-IP Staff	96,431.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	71600 - Travel	1,000.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	72600 - Grants	25,000.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	74500 - Miscellaneous Expenses	4,500.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	75100 - Facilities & Administration	7,289.00
	Est Institutional arrangements	10/1/2020	12/31/2023		30000	GOVERNMENT OF UNITED KINGDOM	72800 - Information Technology Equipmt	28,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	6,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	73400 - Rental & Maint of Other Equip	2,100.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	71200 - International Consultants	36,401.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125160 Creating Conditions for Peace in Papua New Guinea's Highlands Region covering Hela and Southern Highlands Provinces	Est Institutional arrangments	10/1/2020	12/31/2023		30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	21,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	4,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	6,088.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	71300 - Local Consultants	38,676.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	72600 - Grants	350,000.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	75100 - Facilities & Administration	10,500.00
	Est Youth Empl placement mech	10/1/2020	12/31/2023		30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	65,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	5,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	16,400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125160 Creating Conditions for Peace in Papua New Guinea's Highlands Region covering Hela and Southern Highlands Provinces	Est Youth Empl placement mech	10/1/2020	12/31/2023		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	100,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	15,000.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	72600 - Grants	120,000.00
					30000	MDTFO/JP_UN_Country_Fund_PNG	75100 - Facilities & Administration	9,600.00
	Establish Information system	10/1/2020	12/31/2023		30000	MDTFO/JP_UN_Country_Fund_PNG	71200 - International Consultants	15,601.00
	Institutional Arrangments	10/1/2020	12/31/2023		30000	MDTFO/JP_UN_Country_Fund_PNG	74100 - Professional Services	2,950.00
TOTAL								1,443,966.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128130 Addressing Conflict and Fragility affecting men, women and children in the Highlands of Papua New Guinea funded by the Government of Korea (KOICA)	ACT 1.1 Support local faith-based	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	243,791.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,035.00
					30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	568.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	59,273.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	28,597.00
					30000	KOREA INTERN. COOPERATION AGENCY	67400 - Labour Cost – IP Staff	37,061.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	2,014.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	14,181.00



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00128130 Addressing Conflict and Fragility affecting men, women and children in the Highlands of Papua New Guinea funded by the Government of Korea (KOICA)	ACT 1.2 Training of Local trad Comm	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	63300 - Non-Recurrent Payroll - IP Stf	6,331.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	56,344.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	240.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	6,189.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,255.00
	ACT 1.2.Q1 Training of Local trad Comm	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,863.00
					30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	599.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	30,901.00



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00128130 Addressing Conflict and Fragility affecting men, women and children in the Highlands of Papua New Guinea funded by the Government of Korea (KOICA)	ACT 1.2.Q1 Training of Local trad Comm	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	4,034.00
					30000	KOREA INTERN. COOPERATION AGENCY	74700 - Transport, Shipping and handle	38,863.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,483.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	114,920.00
	ACT 1.3 Reinforce Int organic Comm	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	1,416.00
					30000	KOREA INTERN. COOPERATION AGENCY	74700 - Transport, Shipping and handle	8,420.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	3,959.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	125,284.00



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00128130 Addressing Conflict and Fragility affecting men, women and children in the Highlands of Papua New Guinea funded by the Government of Korea (KOICA)	ACT 1.3 Reinforce Int organic Comm	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	32,751.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	8,461.00
	ACT 2.1 Est. Prov Peace and Dev	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	37,618.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	3,363.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	747.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	2,302.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	1,261.00
	ACT 2.2 Org Incl. District	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	63300 - Non-Recurrent Payroll - IP Stf	2,018.00



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00128130 Addressing Conflict and Fragility affecting men, women and children in the Highlands of Papua New Guinea funded by the Government of Korea (KOICA)	ACT 2.2 Org Incl. District	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	161.00	
	ACT 2.3 Coord Post Conflict recovery	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	8,071.00	
	ACT 2.4 Highlands Joint Programme prog		7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	3,178.00
						30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	81,382.00
						30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	23,764.00
						30000	KOREA INTERN. COOPERATION AGENCY	67400 - Labour Cost – IP Staff	62,622.00
						30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	7,168.00
						30000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	770.00



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00128130 Addressing Conflict and Fragility affecting men, women and children in the Highlands of Papua New Guinea funded by the Government of Korea (KOICA)	ACT 2.4 Highlands Joint Programme prog	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	30,992.00
					30000	KOREA INTERN. COOPERATION AGENCY	64300 - Staff Mgmt Costs - IP Staff	77,122.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	60,606.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	6,937.00
	ACT 2.4.Q1 Highlands Joint Programme prog	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	70,179.00
	ACT 3.1. Conduct detailed conflict anal	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	63400 - Learning Costs	470.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	7,593.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	3,047.00



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00128130 Addressing Conflict and Fragility affecting men, women and children in the Highlands of Papua New Guinea funded by the Government of Korea (KOICA)	ACT 3.1. Conduct detailed conflict anal	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATIO N AGENCY	74700 - Transport, Shipping and handle	8,420.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	11,332.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72100 - Contractual Services- Companies	187,926.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72500 - Supplies	9.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	73400 - Rental & Maint of Other Equip	986.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	74200 - Audio Visual&Print Prod Costs	2,134.00
	ACT 3.2 Conduct conflict tracking a	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATIO N AGENCY	72600 - Grants	18,562.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71600 - Travel	10,635.00



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00128130 Addressing Conflict and Fragility affecting men, women and children in the Highlands of Papua New Guinea funded by the Government of Korea (KOICA)	ACT 3.2 Conduct conflict tracking a	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATIO N AGENCY	73400 - Rental & Maint of Other Equip	5,566.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	74700 - Transport, Shipping and handle	4,534.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	1,335.00
	ACT 3.3 Conduct in-depth scoping exerc	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATIO N AGENCY	74700 - Transport, Shipping and handle	4,534.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	1,729.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71600 - Travel	2,018.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72400 - Communic & Audio Visual Equip	16,795.00
TOTAL							1,605,719.00	
GRAND TOTAL							3,049,685.00	



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00128130 Addressing Conflict and Fragility affecting men, women and children in the Highlands of Papua New Guinea funded by the Government of Korea (KOICA)	ACT 1.1 Support local faith-based	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	64300 - Staff Mgmt Costs - IP Staff	4,600.00
					30000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	7,728.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	80,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	2,000.00
	ACT 1.2 Training of Local trad Comm	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	64300 - Staff Mgmt Costs - IP Staff	1,882.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	7,649.00



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00128130 Addressing Conflict and Fragility affecting men, women and children in the Highlands of Papua New Guinea funded by the Government of Korea (KOICA)	ACT 1.2 Training of Local trad Comm	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	8,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	3,162.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	2,000.00
	ACT 1.3 Reinforce Int organic Comm	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	65,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	64300 - Staff Mgmt Costs - IP Staff	3,750.00



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00128130 Addressing Conflict and Fragility affecting men, women and children in the Highlands of Papua New Guinea funded by the Government of Korea (KOICA)	ACT 1.3 Reinforce Int organic Comm	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	6,300.00
	ACT 2.1 Est. Prov Peace and Dev	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	1,200.00
					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	64300 - Staff Mgmt Costs - IP Staff	4,810.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	4,450.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,550.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	65,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	5,000.00



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00128130 Addressing Conflict and Fragility affecting men, women and children in the Highlands of Papua New Guinea funded by the Government of Korea (KOICA)	ACT 2.1 Est. Prov Peace and Dev	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	8,080.00
	ACT 2.2 Org Incl. District	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	64300 - Staff Mgmt Costs - IP Staff	5,881.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	35,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	9,881.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	72,628.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	2,000.00



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Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 00132836

Report Date: 3/28/2024

Project Title: Highlands Creating Cond for Peace in PNG

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128130 Addressing Conflict and Fragility affecting men, women and children in the Highlands of Papua New Guinea funded by the Government of Korea (KOICA)	ACT 2.4 Highlands Joint Programme prog	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,170.00
					30000	KOREA INTERN. COOPERATION AGENCY	64300 - Staff Mgmt Costs - IP Staff	696.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	13,930.00
	ACT 3.1. Conduct detailed conflict anal	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance- Premises	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	64300 - Staff Mgmt Costs - IP Staff	4,821.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	13,930.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128130 Addressing Conflict and Fragility affecting men, women and children in the Highlands of Papua New Guinea funded by the Government of Korea (KOICA)	ACT 3.1. Conduct detailed conflict anal	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATIO N AGENCY	72600 - Grants	37,500.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	74500 - Miscellaneous Expenses	5,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	8,100.00
	ACT 3.2 Conduct conflict tracking a	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATIO N AGENCY	64300 - Staff Mgmt Costs - IP Staff	3,600.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	6,048.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71200 - International Consultants	50,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71300 - Local Consultants	20,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	74500 - Miscellaneous Expenses	2,000.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128130 Addressing Conflict and Fragility affecting men, women and children in the Highlands of Papua New Guinea funded by the Government of Korea (KOICA)	ACT 3.3 Conduct in-depth scoping exerc	7/14/2021	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	64300 - Staff Mgmt Costs - IP Staff	6,749.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	11,338.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	122,974.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	2,000.00
TOTAL							824,407.00	
GRAND TOTAL							824,407.00	