



Empowered lives.  
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# Annual Work Plan

**B0480 - Argentina - Buenos Aires**

**Project:** 00132914

**Report Date:** 3/28/2024

**Project Title:** Bosques Nativos

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125217 Fortalecimiento de las capacidades institucionales para la implementación del Programa Nacional de Protección de los Bosques Nativos	Activity 1	1/1/2021	12/31/2024		30071	ARG-GOBIERNO	73100 - Rental & Maintenance-Premises	102,522.00
					30071	ARG-GOBIERNO	73400 - Rental & Maint of Other Equip	129,215.00
					30071	ARG-GOBIERNO	74100 - Professional Services	21,543.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	35,405.00
					30071	ARG-GOBIERNO	75700 - Training, Workshops and Confer	25,000.00
					30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	1,133,710.00
					30071	ARG-GOBIERNO	71600 - Travel	43,000.00
					30071	ARG-GOBIERNO	72500 - Supplies	11,083.00
					30071	ARG-GOBIERNO	74500 - Miscellaneous Expenses	44,804.00
	Activity 2	1/1/2021	12/31/2024		30071	ARG-GOBIERNO	75100 - Facilities & Administration	17,666.00
					30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	193,988.00
					30071	ARG-GOBIERNO	71600 - Travel	30,000.00
					30071	ARG-GOBIERNO	72100 - Contractual Services-Companies	344,869.00
					30071	ARG-GOBIERNO	75700 - Training, Workshops and Confer	20,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,152,805.00	
GRAND TOTAL								2,152,805.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125217 Fortalecimiento de las capacidades institucionales para la implementación del Programa Nacional de Protección de los Bosques Nativos	Activity 1	1/1/2021	12/31/2024		30071	ARG-GOBIERNO	71600 - Travel	43,000.00
					30071	ARG-GOBIERNO	72500 - Supplies	444.00
					30071	ARG-GOBIERNO	74100 - Professional Services	1,700.00
					30071	ARG-GOBIERNO	74500 - Miscellaneous Expenses	20,000.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	44,942.00
					30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	1,275,625.00
					30071	ARG-GOBIERNO	73100 - Rental & Maintenance-Premises	102,324.00
					30071	ARG-GOBIERNO	73400 - Rental & Maint of Other Equip	30,000.00
					30071	ARG-GOBIERNO	75700 - Training, Workshops and Confer	25,000.00
	Activity 2	1/1/2021	12/31/2024		30071	ARG-GOBIERNO	75700 - Training, Workshops and Confer	20,000.00
					30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	252,185.00
					30071	ARG-GOBIERNO	71600 - Travel	30,000.00
					30071	ARG-GOBIERNO	72100 - Contractual Services-Companies	160,490.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	13,880.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						2,019,590.00			
GRAND TOTAL						2,019,590.00			