



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0532 - Albania - Tirana

**Project:** 00132984  
**Project Title:** Croatia Education Recovery Support

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125245 The overall objective of the project is to support national and local governments in reducing further social and economic losses, and to accelerate the recovery process through education facility reconstruction.	education facility reconstruct	12/17/2020	12/31/2023		30000	GOVERNMENT OF CROATIA	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					30000	GOVERNMENT OF CROATIA	67200 - Labour Cost – NO Staff	8,000.00
					30000	GOVERNMENT OF CROATIA	72800 - Information Technology Equipmt	146,355.00
					30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	19,004.00
					30000	GOVERNMENT OF CROATIA	72100 - Contractual Services-Companies	98,334.00
					30000	GOVERNMENT OF CROATIA	72220 - Furniture	3,412.00
					30000	GOVERNMENT OF CROATIA	72300 - Materials & Goods	3,500.00
					30000	GOVERNMENT OF CROATIA	74500 - Miscellaneous Expenses	2,272.00
TOTAL							281,877.00	
GRAND TOTAL							281,877.00	



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TOTAL								2,148.00
GRAND TOTAL								2,148.00