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Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 00133065

Report Date: 6/30/2026

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125278 UNDP has been identified in 2021 by the Haiti Country Coordinating Mechanism (CCM) and the Global Fund as the interim Principal Recipient for the Haiti malaria grant (\$16,777,027) plus an additional emergency funding (\$ 967,403). The overall goal is to eliminate malaria by 2025 with local malaria transmission reduced to 0 by: a. confirming 100% of all malaria cases via Rapid Diagnostic Testing (RDT) or microscopy and, b. correctly treating 100% of positive cases according to the national protocols. In addition, the Global Fund has approved additional funding of US\$ 967,403 from the "Emergency Fund" to top up the existing malaria grant to allow delivering increased prevention and treatment services in the earthquake-impacted areas.	Achat equipm.(Kit) pr select.	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,596.00
	Agence dedouan des larvicides	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	281.00
	Ass contr qual des larvicides	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	562.00
	Ass contr qual moust dist rout	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,036.00
	Ass contr. qual. des antipalud	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,533.00
	Ass distr routine - Antipalud.	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,666.00



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	Ass distr routine - Reactifs	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	12,942.00
	Ass frais de procurement TDRs	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	200,000.00
	Ass frais proc des med antipal	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,227.00
	Ass le stock des moustiquaires	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	30,536.00
	Ass stock intrant laboratoire	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	9,706.00



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	Ass vehicule PNCM	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	121.00
	Ass. cont. qual des TDR	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,182.00
	Ass. Contr de qualite intrants	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	647.00
	Ass. Frais Proc moustiquaires	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,107.00
	Assistance technique pour la s	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	209,894.00



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	Assurer contr qual intrant lab	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	647.00
	Assurer contr qual TDR	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,182.00
	Assurer distribution TDRs	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	29,562.00
	Assurer frais proc des larvici	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	421.00
	Assurer Frais Proc des moustiq	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	95,334.00



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	Assurer le stockage des moustiquaires - campagne de masse	12/15/2020	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	120,000.00
	Assurer stockage des TDRs	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	17,737.00
	Atel. mise a jr et validation	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	227.00
	Atel. mise a jr plan oper comm	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	907.00
	Atelier devel. plan d'action	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	46,482.00



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	Campagne de communication Mass media dans le cadre des activités communautaires	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	38,000.00
	Campagne de distribution de masse de MILD - Formation au niveau central	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	36,860.00
	Campagne de distribution de masse de MILD - Formation au niveau communal	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	219,550.00
	Campagne de distribution de masse de MILD Perdiem des crieurs pour la distribution des MILDA	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	23,458.00
	Campagne de distribution de masse de MILD Perdiem des equipes (Trinome) pour la distribution des MILDA	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	15,806.00



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	Campagne de distribution de masse de MILD per diem des superviseurs de proximité	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	54,745.00
	Campagne de distribution de masse de MILD per diem Gestionnaire de Stock	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	123,435.00
	Campagne de distribution de masse de MILD- Promotion, Impression de de T-Shirt et de bandrol et autres matériels de sensibilisation.	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	112,358.00
	Campagne de distribution de masse de MILD-Appui technique externe (Consultant)	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	32,500.00
	Campagne de masse - Transport des moustiquaires du Niveau central vers les Départements	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	459,552.00



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	Contr Remuer empl PNCM/UCMIT	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	500.00
	Contribution au Local Com. Ser	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,818.00
	Cout entreposage médicaments	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	21,573.00
	Dissémination du manuel opérat	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	246,000.00
	Distrib routine MIILD	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	50,894.00



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	Etude Anal. Spec du paludisme	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	52,864.00
	Etude eff therap consultant	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	127,001.00
	Fonct PNCM (eau trait et cam)	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	103.00
	Fonct. PNCM fourn bur centr	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,450.00
	Fonctionmnt PNCM (carb, elect)	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	8,050.00



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	Frais administratifs du PNUD	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	120,739.00
	Frais de dédouanement des moustiquaires destinés à la campagne de masse.	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	144,789.00
	Frais de service pour la coordination et la mise en œuvre de la distribution de MILDA	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	418,655.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	80,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	50,000.00



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					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,272.00
	Fret / assurance TDR	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	34,173.00
	Fret et Ass des med antipalud.	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,794.00
	Fret et ass intrants laborat	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	8,089.00
	Fret et Assur moustiquaires	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	794,660.00



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	Fret et assurance des TDRs	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	14,781.00
	Fret et assurance moustiquaire	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	31,500.00
	Gest Subv - ICR du PNUD	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	75,035.00
	Gestion des subventions (7%)	1/1/2021	12/31/2024		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	439,210.00
	Informer 250 prof en comm.	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	34,161.00



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	Maintenance equip (clim)	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	50.00
	Maintenance equip (gen et veh)	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,725.00
	Malaria_Acq des larvicides	1/1/2021	12/31/2023		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	14,046.00
	Malaria_Acq moustiq distr mass	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	484,727.00
	Malaria_Acq. des intrants	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	64,708.00



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B0508 - Haiti - Port-au-Prince

Project: 00133065

Report Date: 6/30/2026

Project Title: Vers l'elimination du paludisme en Hati

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125278 UNDP has been identified in 2021 by the Haiti Country Coordinating Mechanism (CCM) and the Global Fund as the interim Principal Recipient for the Haiti malaria grant (\$16,777,027) plus an additional emergency funding (\$ 967,403). The overall goal is to eliminate malaria by 2025 with local malaria transmission reduced to 0 by: a. confirming 100% of all malaria cases via Rapid Diagnostic Testing (RDT) or microscopy and, b. correctly treating 100% of positive cases according to the national protocols. In addition, the Global Fund has approved additional funding of US\$ 967,403 from the "Emergency Fund" to top up the existing malaria grant to allow delivering increased prevention and treatment services in the earthquake-impacted areas.	Malaria_Acq. med. antipaludeen	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	30,663.00
	MILDA frais procurement	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,380.00
	Real. de verification ponctuel	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	13,144.00
	Real. Renc communautaires	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,058.00
	Remunerat empl PNCM/ Prog	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,500.00
	Remunerat empl PNCM/ Trav	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,500.00



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	Renc. semest. niveau central	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,939.00
	Renc. trim. avec partenaires	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	27,200.00
	Ressources humaines PMU PNUD	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	67400 - Labour Cost – IP Staff	241,702.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	30,000.00
	Reun. budg. cadres depart.	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	16,077.00



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	Reunion validat. outils (LAV)	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	227.00
	RH DELR sal gest prog	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,999.00
	RH DELR Sal Gestion de prog	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	3,000.00
	RH DELR sal trav de prox	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	500,000.00
	RH DELR Sal Trav de proximite	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,999.00



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					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	160,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	25,000.00
	RH PNCM Sal gest prog	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	14,895.00
	RH PNCM sal gest prog SRPS	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	8,000.00
	RH PNCM Sal Prog. Antivector.	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	120,000.00



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	RH PNCM SRPS	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	280,000.00
	RH PNCM Trav. surv entom.	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	543,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	235,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	325,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	616,600.00



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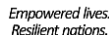
Project: 00133065

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	Superv equipe Fin du PR	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	9,397.00
	Superv equipe suivi-eval du PR	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	23,331.00
	Superv equipe Sup Chain PR	1/1/2021	12/31/2023		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	9,397.00
	Superv. trim. des competences	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,886.00
	Supervision de prog du PR	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	9,397.00



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	Achat consomab.laboratoires	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	114,087.00
	Achat de Forklift pour le chargement des Bonbonnes d'Oxygène	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	495.00
	Achat d'incinérateurs, broyeur	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	491,837.00
	Achat equip.protect.individuel	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	44,739.00
	Achat et installation de matériel d'autonomisation électrique	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	151,908.00



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	Achat.equip.appui. approvision	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	329,018.00
	Achats de fournitures pour les	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,502.00
	Acquisition autres médicaments	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	24,189.00
	Acquisition de conteneurs pour	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	899,791.00
	Acquisition de machines GenXpe	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	21,396.00



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	Appui à l'Unité Nationale de G	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	638.00
	Appui à UNGUS	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	116,942.00
	Appui en carburant de fonction	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	101,164.00
	Appui/ accomp des OSC	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	90,350.00
	Assistance technique pour le c	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	79.00



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	Assurer le paiement de 64 OSE	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	167,590.00
	Assurer les frais d'agent d'ap	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,326.00
	Assurer les frais de distribui	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	47,829.00
	Assurer les frais de distribut	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	74,999.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	133,580.00



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					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	513.00
	Assurer les frais d'entrepôt	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,246.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,515.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	14,316.00
	Assurer les ICR du PNUD (7%)	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	524,835.00



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	Atelier trimestriel sur la performance des SR	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	63,389.00
	Audit des SRs - PNUD	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	17,260.00
	Aussurer le paiement des Ressources Humaines DELR en tant que SR étatique	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	266.00
	Carburant pour le fonctionnement des générateurs d'Oxygène et des génératrices électriques + Achat de Tanker d'une capacité de 3,000 Gal pour le stockage du carburant à la SONAPI.	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	46,302.00
	Cluster de vigilance	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	21,292.00



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	complementarite subvention mal	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,500.00
	Contrat.Agen.Communic.d evelop	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,145.00
	Contribution au Fonctionnement de la DELR en tant que SR étatique	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	375.00
	Contribution au LMIS (SHIFO)	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,828.00
	Cout d'assurance, maintenance,	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3.00



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B0508 - Haiti - Port-au-Prince

Project: 00133065

Report Date: 6/30/2026

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2023

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	Creation de pool de formateurs	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	139,445.00
	DELR _ Investigations des cas confirmés de maladies à fort potentiel épidémique	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	558,108.00
	Développement, production et d	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	110.00
	Diffusion périodique sur sites	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	39.00
	Dissémination du manuel opérat	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,604.00



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	DPSPE _ Supervision Integree (Niveau Central vers department/ UAS)	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	700,876.00
	Embauche de personnel temporaire pour assurer les activités de surveillance	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	42,455.00
	Encourager l'utilisation de 3PL régionaux pour la distribution si nécessaire.	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	40,000.00
	Equip et comm pour nveaux PNCM	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	29,876.00
	Equiper espaces hebergement	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	61,476.00



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	Form. gestionnaire morgues	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,982.00
	Form. prest. comm. prevention	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	19,673.00
	Form. Sensib., Soutien tradipra	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	54,214.00
	Formation des Officiers de Sur	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	78,780.00
	Formation des Techniciens pour	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,538.00



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	Formation prestatair hop.commu	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	103,507.00
	Formation prestatair hop.depar	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,732.00
	Formation surveillance terrain	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,774.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,125.00
	Formation Techniciens de Labor	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,871.00



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	Frais ag.approv.equip.laborato	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,011.00
	Frais agents approvisionnement	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	805.00
	Frais assur.qualite.prod.pharm	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	538.00
	Frais de Fonctionnement Bureau Production Oxygène SONAPI	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	30.00
	Frais de fonctionnement du PNU	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	84,684.00



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	Frais de supervision du PNUD	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	54,270.00
	Frais de transport et de surveillance	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	54.00
	Frais de dédouanement des produits réactifs	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,110.00
	Frais de fonctionnement UCMIT	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	28,366.00
	Frais pour 300 IS	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,261.00



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	Frais transp.interna.equip.ind	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10.00
	Frais transp.internat.equip.ap	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	935.00
	Frais transp.prod.reactifs	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	14,438.00
	Frais.agent.approv.prod.pharma	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	20,468.00
	Implications des OSC	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	143,335.00



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	Intégration systématique de la	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	124,398.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	233,009.00
	Inventaire des organisations d	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	53.00
	Investigations-reponses	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	181.00
	Location et fonctionmt espaces	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	99,811.00



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	Maint. veh. PNCM et DELR	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	9,735.00
	Mise à disposition de l'équipe des établissements sélectionnés de matériels/outils (tablette ou smartphone, forfait internet, etc.) pour la collecte et partage de leurs données SIGL	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72400 - Communic & Audio Visual Equip	15,563.00
	Mise à jour protocoles	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	19,389.00
	mise en place salle situation	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	17,240.00
	Mission de supervision DDS	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	17,808.00



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	Missions de supervision intégr	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	58,486.00
	Missions supervision des IS	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5.00
	Mobilisation pool d'urgence (f	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,103.00
	Monitoring multisectoriels	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	364.00
	Monitoring multisectoriels, incluant revue de littérature initiale, auprès des ménages et des communautés	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	319.00



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	Participation aux rencontres	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	46,291.00
	Planification et réalisation	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	71,959.00
	Pmt salaires de 21 ASCP	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	54,928.00
	Réalisation des visites de sup	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	25.00
	Realiser des cordons systemati	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	203.00



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	Recrute consultants lanc.Proje	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	70,863.00
	Recrutement de 2 pharmaciens en appui à la pharmacovigilance	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	5,198.00
	Recrutement de deux gestionnaires de donnees et de deux financiers au niveau central	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	562.00
	Recrutement de personnels additionnels pour le Laboratoire	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	19.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	13,497.00



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00128985 In response to the Republic of Haiti's C19RM Full Funding Request, the Global Fund approved additional funding of US\$ 26,429,734 for COVID-19 support. The C19RM funds cover three priority areas:a. COVID-19 control and containment interventions, including PPE, diagnostics, treatment, communications and other public measures as specified in WHO guidance;b. COVID-19-related risk mitigation measures for programs to fight HIV, TB and malaria including, but not limited to, support for COVID-19 interventions needed to safely implement campaigns, community and health facility-level HIV, TB and malaria programs; andc. Expanded reinforcement of key aspects of health and community systems, such as national laboratory networks, supply chains, and community-led responses, to address advocacy, services, accountability, and human-rights-based approaches	Recrutement de Staff	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,493.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	47,930.00
	Remplissage bonbonnes O2	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	40,515.00
	Remuneration personnel de main	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	30,346.00
	Renf des capacites et mentorat	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	108,825.00



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B0508 - Haiti - Port-au-Prince

Project: 00133065

Report Date: 6/30/2026

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2023

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					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	106,985.00
	Renforcement du traçage des cas contact, identification active des cas, isolement, enquêtes sur les clusters, et dépistage à tous les niveaux par une mobilisation pour implanter des centres d'appels dans les départements afin d'assurer le suivi des cas et	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	13,478.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	68,814.00
	Renforcer la communication	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	21,475.00
	Renforcer la communication & Relations Publiques du CNR/UCRP	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	7,649.00



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	Reseaux communautaires	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	8,130.00
	Ress humaines PNCM et UCMIT	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,941.00
	Ressources humaines FOSREF	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	115,670.00
	Ressources humaines PNUD	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	703,546.00
	RH FOSREF mob.sociale	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	84,723.00



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	Salaire Personnel de service Parc SONAPI	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	5,208.00
	Salaire personnel temporaire	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	1,534.00
	Salaires du personnel temporaire recruté pour accomplir les actions susmentionnées notamment au niveau communautaire - DELR	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	6,739.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	217,038.00
	Sensibilisation et information	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	192,918.00



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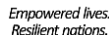
Project: 00133065

Report Date: 6/30/2026

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2023

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	Soutien nutritionnel femmes	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	21,588.00
	Struct. les comites de sante	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	73.00
	Superv espaces hebergement	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,758.00
	Supervision central vers DDS p	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,940.00
	Support à la Campagne de Masse	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	18,871.00



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B0508 - Haiti - Port-au-Prince

Project: 00133065

Report Date: 6/30/2026

Project Title: Vers l'elimination du paludisme en Hati

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00125278 UNDP has been identified in 2021 by the Haiti Country Coordinating Mechanism (CCM) and the Global Fund as the interim Principal Recipient for the Haiti malaria grant (\$16,777,027) plus an additional emergency funding (\$ 967,403). The overall goal is to eliminate malaria by 2025 with local malaria transmission reduced to 0 by: a. confirming 100% of all malaria cases via Rapid Diagnostic Testing (RDT) or microscopy and, b. correctly treating 100% of positive cases according to the national protocols. In addition, the Global Fund has approved additional funding of US\$ 967,403 from the "Emergency Fund" to top up the existing malaria grant to allow delivering increased prevention and treatment services in the earthquake-impacted areas.	Ass vehicule PNCM	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	121.00
	Atel. mise a jr et validation	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	227.00
	Atel. mise a jr plan oper comm	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	907.00
	Camp distr MILD contr service	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	817,792.00
	Contr Remuer empl PNCM/ UCMIT	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	500.00
	Fonct PNCM (eau trait et cam)	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	103.00



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	Fonctionmnt PNCM (carb, elect)	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	8,050.00
	Fonctionmnt PNCM (loy, maint)	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	573.00
	Frais administratifs du PNUD	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	17,481.00
	Frais de service pour la coordination et la mise en oeuvre de la distribution de MILDA	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	123,209.00
	Fret et Assur moustiquaires	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,000.00



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	Informer 250 prof en comm.	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	34,161.00
	Jrnees d'orientations des prof	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	12,135.00
	Maintenance equip (clim)	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	50.00
	Maintenance equip (gen et veh)	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,725.00
	Real. Renc communautaires	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,058.00



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	Remunerat empl PNCM/ Trav	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,500.00
	Renc. annuelle de plaidoyer	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	11,534.00
	Renc. semest. niveau central	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,939.00
	Reunion semest partenaires LAV	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,268.00
	Reunion validat. outils (LAV)	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	227.00



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B0508 - Haiti - Port-au-Prince

Project: 00133065

Report Date: 6/30/2026

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	RH DELR Sal Gestion de prog	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	1,500.00
	RH DELR sal trav de prox	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	97,367.00
	RH DELR Sal Trav de proximite	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,999.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,999.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	9,000.00



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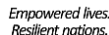
Project: 00133065

Report Date: 6/30/2026

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	RH PNCM Sal gest prog	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	14,895.00
	RH PNCM sal gest prog SRPS	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	8,000.00
	RH PNCM Sal Prog. Antivector.	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	44,703.00
	RH PNCM sal trav de proximite	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	27,087.00
	RH PNCM SRPS	1/1/2021	12/31/2025		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	24,008.00



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	"DPMMT _ Plan d'abonnement internet et téléphonique des 10 CDAIs _ Plan d'abonnement internet et téléphonique pour 10 Pharmaciens Departementaux"	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72400 - Communic & Audio Visual Equip	7,402.00
	"LNSP_Contrat de maintenance des Climatiseurs des Sites GeneXpert, Reparation de 2 incinerateurs pour le LNSP, Contrat de maintenance des Climatiseurs des Sites GeneXpert, _ Contrat avec les lignes aeriennes de transport d'echantillons pour le g	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	4,627.00
	Accompagnement au niveau commu	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	75,462.00



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	Achat consomab.laboratoires	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	24.00
	Achat d'incinerateurs, broyeur	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	282,430.00
	Achat equip.protect.individuel	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	32.00
	Achat et installation de Tanker de 3000 Gal	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	10,661.00
	Achat materiels.lavage.mains	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	155.00



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Project: 00133065

Report Date: 6/30/2026

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Year: 2024

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	Acquisition autres médicaments	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,081.00
	Acquisition de conteneurs pour	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	21,363.00
	Appui en carburant de fonction	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	13,784.00
	Assistance technique pour le c	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	37,629.00
	Assurer le paiement de 64 OSE	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	66,097.00



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	Assurer les frais d'entrepasag	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	238.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	25,576.00
	Assurer les ICR du PNUD (7%)	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	398,532.00
	Atelier trimestriel sur la performance des SR	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	829.00
	Aussurer le paiement des Ressources Humaines DELR en tant que SR étatique	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	170,325.00



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	CLM _ Assistance technique	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,493.00
	CLM _ Collecte de données sur la tuberculose, la malaria, et le VBG	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	70,656.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,556.00
	CLM _ Equipe de Gestion du projet	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	79,901.00
	CLM _ Frais Généraux	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72220 - Furniture	8,279.00



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					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	22,952.00
	CLM _ Plaidoyer	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	33,069.00
	Cluster de vigilance	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,814.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	28,801.00
	CNRC _ Frais de Fonctionnement Bureau Production Oxygène SONAPI	1/1/2021	1/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	9,910.00



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	Collabo entre les OSC et sites	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	22,092.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	48,873.00
	Contribution au Fonctionnement de la DELR en tant que SR étatique	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	13,833.00
	Contribution au LMIS (SHIFO)	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,995.00
	Cout d'assurance, maintenance,	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,210.00



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	DELR _ DHIS2_ Développement, Hébergement du serveur DHIS2	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	5,213.00
	DELR _ Doter 40 OSE/TICs/OSED de Laptop	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	49,909.00
	DELR _ Formation surveillance terrain : Renforcement de la formation de première lign	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	20,416.00
	DELR _ Investigations des cas confirmés de maladies a fort potentiel epidemique	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	268,322.00
	DELR _ Réalisation des visites de supervision/validation des données de surveillance sur MESI	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,064.00



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	DELR _ Renforcement du traçage des cas contact, identification active des cas, isolement, enquêtes sur les clusters, et dépistage à tous les niveaux par une mobilisation pour implanter des centres d'appels dans les départements afin d'assurer le suivi des	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	5,553.00
	DELR_ Frais des Plans internet pour 347 OSE pour la gestion du SIS (35 GB)	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72400 - Communic & Audio Visual Equip	45,113.00
	DELR_Plan internet mensuel pour le serveur PNCM	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72400 - Communic & Audio Visual Equip	4,583.00



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	Diffusion periodique sur sites	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,017.00
	DPMMT _ Appui a la tenue d'un atelier par trimestre dans chaque departemen	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	25,790.00
	DPMMT _ Appui au fonctionnement de l'UNGL pour frais recurrents de telecommunication	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72400 - Communic & Audio Visual Equip	10,777.00
	DPMMT _ Réalisation de 2 missions de supervision formatives intégrées	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	7,281.00
	DPSPE _ Supervision Integree (Niveau Central vers department/ UAS)	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	56,943.00



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	Encourager l'utilisation de 3PL régionaux	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	23,542.00
	Equip et comm pour nveaux PNCM	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	45,233.00
	Equiper espaces hebergement	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	50,056.00
	Etendre l'inventaire de foncti	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	142,222.00
	Form. gestionnaire morgues	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,447.00



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	Formation des Officiers de Sur	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	14,062.00
	Formation des prestataires communautaires sur la prévention,	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	13,939.00
	Formation des Techniciens pour	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	29,233.00
	Formation integree de 90 prestataires de soins sur la prise en charge des urgences malaria et COVID19 en milieu rural	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	286.00
	Formation prestatair hop.depar	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	12,048.00



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	Formation surveillance terrain	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	76,441.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	18,393.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	51,484.00
	Formation Techniciens de Labor	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,713.00
	Frais agents approvisionnement	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	33.00



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	Frais de fonctionnement du PNU	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,904.00
	Frais de fonctionnement du PNUD	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72500 - Supplies	199,887.00
	Frais de supervision du PNUD	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	13,444.00
	Frais de transport et de surve	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	21,065.00
	Frais d'installation d'incinérateurs, broyeurs, transpalettes	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	15,880.00



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B0508 - Haiti - Port-au-Prince

Project: 00133065

Report Date: 6/30/2026

Project Title: Vers l'elimination du paludisme en Hati

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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	Frais pour 300 IS	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,040.00
	frais transp.intern.prod.pharm	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10.00
	Frais transp.internat.equip.ap	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	27,295.00
	Implications des OSC	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	37,862.00
	Integration des interventions	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	19,511.00



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	Investigations-reponses	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	70,043.00
	LNSP _ Achat de 10 Motocyclettes Honda 190 CT en appui au Réseau National de Transport des échantillons	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	64,636.00
	LNSP _ Acquisition de 15 tables et 30 chaises pour les salles de réunion et de formations du LNSP.	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	17,875.00
	LNSP _ Acquisition de 80 Tablettes en appui au Réseau de Transport pour le tracking des échantillons (35 pour les transporteurs du réseau existants/ 35 pour les Transporteurs du partenariat Privé) 10 pour les cadres de l'UCL (Marque, modèle et capacité	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	40,984.00



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	LNSP _ Acquisition d'équipements de bureau pour les 10 Laboratoires de Lecture :	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72220 - Furniture	10,084.00
	LNSP _ Acquisition d'équipements Informatiques et de communication pour les Technologistes Départementaux et les Techniciens Superviseurs :	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	42,666.00
	LNSP _ Formation des Techniciens Relecteurs sur la Lecture des lames de la Malaria	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	19,973.00
	Location et fonctionmt espaces	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	318,761.00
	Loyer d'espaces pour les OCB	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	97,251.00



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	Maint. veh. PNCM et DELR	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,881.00
	Mise à jour protocoles	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,302.00
	Mise sur pied de réseaux communautaires de pairs éducateurs formés des organisations de la société civile	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	69,743.00
	Mission de supervision DDS	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	22,503.00
	Mission de supervision des DSS	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,521.00



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	Missions supervision des IS	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,960.00
	Mobilisation pool d'urgence (f	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	11,132.00
	Monitoring multisectoriels, incluant revue de littérature initiale, auprès des ménages et des communautés	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	54,630.00
	Orientation et encadrements	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,079.00
	Planification et réalisation	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	35,867.00



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	Pmt salaires de 21 ASCP	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	35,083.00
	Réalisation des visites de sup	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	9,570.00
	Realiser des cordons systemati	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	78,556.00
	Realiser les investigations sy	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	12,252.00
	Recrutement de 2 pharmaciens en appui à la pharmacovigilance	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	6,915.00



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	Recrutement de personnels additionnels pour le Laboratoire	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	36,612.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	227.00
	Réhabilitation et équipement d	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	636,459.00
	Remuneration personnel de main	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	8,397.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	26,458.00



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	Renforcement des capacités de diagnostic à tous les niveaux par la mobilisation de nouveaux agents (Preleveurs et operateurs de saisie) pour prelevement de specimens et la gestion des donnees dans les sites les plus frequentés parmi les 77 sites de prele	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	37,324.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	21,364.00
	Renforcement du traçage des cas contact, identification active des cas, isolement, enquêtes sur les clusters, et dépistage à tous les niveaux par une mobilisation pour implanter des centres d'appels dans les départements afin d'assurer le suivi des cas et	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	18,301.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	11,925.00
	Renforcer la communication	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	5,871.00



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	Reseaux communautaires	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,972.00
	Ress humaines PNCM et UCMIT	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,524.00
	Ressources humaines FOSREF	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	102,687.00
	Ressources humaines PNUD	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	547,287.00
	RH FOSREF mob.sociale	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	27,293.00



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	Salaire Personnel de service Parc SONAPI	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	45,226.00
	Salaires du personnel temporaire recruté pour accomplir les actions susmentionnées notamment au niveau communautaire - DELR	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	375.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	67,776.00
	Sensibilisation et information	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	399.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	65,878.00



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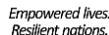
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	Soutien nutritionnel femmes	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	102,669.00
	Struct. les comités de santé	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	28,166.00
	Superv espaces hébergement	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,193.00
	Support à la Campagne de Masse	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	5,744.00
	UCMIT_ Contribuer aux frais de fonctionnement de l'UCMIT	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72500 - Supplies	52,872.00



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	"DPMMT _ Plan d'abonnement internet et téléphonique des 10 CDAIs _ Plan d'abonnement internet et téléphonique pour 10 Pharmaciens Departementaux"	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72400 - Communic & Audio Visual Equip	11,798.00
	"LNSP_Contrat de maintenance des Climatiseurs des Sites GeneXpert, Reparation de 2 incinerateurs pour le LNSP, Contrat de maintenance des Climatiseurs des Sites GeneXpert, _ Contrat avec les lignes aeriennes de transport d'echantillons pour le g	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	115,373.00
	Accompagnement au niveau commu	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	116,633.00



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Project: 00133065

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Year: 2025

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	Achat equip. protect. individuel	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	12,932.00
	Achat. equip. appui. approvisionnement	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	12,444.00
	Appui à la mise en place et au	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	14,164.00
	Appui en carburant de fonction	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	101,477.00
	Assurer les frais de distribu	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	99,425.00



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	Audit des SRs - PNUD	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,500.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	26,000.00
	Aussurer le paiement des Ressources Humaines DELR en tant que SR étatique	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	263,835.00
	Carburant pour le fonctionnement des générateurs d'Oxygène et des génératrices électriques + Achat de Tanker d'une capacité de 3,000 Gal pour le stockage du carburant à la SONAPI.	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	63,538.00
	CLM _ Analyse des données et rapports	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	14,200.00



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	CLM _ Collecte de données Qualitatives au niveau de la Communauté à travers des Focus Groupe et Interviews	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	30,200.00
	CLM _ Collecte de données sur la tuberculose, la malaria, et le VBG	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	291,884.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,800.00
	CLM _ Développer des solutions	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,700.00
	CLM _ Equipe de Gestion du projet	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	179,299.00



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	CLM _ Frais Généraux	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72220 - Furniture	34,211.00
	CLM _ Plaidoyer	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	176,931.00
	CLM _ Séances de rétroaction	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	14,160.00
	Cluster de vigilance	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	19,096.00
	CNRC _ Frais de Fonctionnement Bureau Production Oxygène SONAPI	1/1/2021	1/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	13,564.00



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	Contribution au Fonctionnement de la DELR en tant que SR étatique	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	86,704.00
	Cout fonctionnement FOSREF	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	17,897.00
	DELR _ Achat de matériels de travail autres que laptop pour les TICs y compris frais de déplacements	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	12,264.00
	DELR _ DHIS2_Développement, Hébergement du serveur DHIS2	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	85,387.00
	DELR _ Doter 40 OSE/TICs/OSD de Laptop	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	12,091.00



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	DELR _ Formation surveillance terrain	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	74,286.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	131,486.00
	DELR _ Formation surveillance terrain : Renforcement de la formation de première ligne	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	210,750.00
	DELR _ Formation/Recyclage surtout dans les zones de forte endémie de paludisme, covid-19 et autres, 537 des ASCP et 36 de leurs superviseurs (AIP et ONG et infirmier de santé de famille de commune) impliqués en surveillance épidémiologique	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	140,663.00



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	DELR _ Renforcement des capacités de diagnostic à tous les niveaux par la mobilisation de nouveaux agents (Preleveurs et operateurs de saisie) pour prelevement de specimens et la gestion des donnees dans les sites les plus frequentés parmi les 77 sites d	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	97,591.00
	DELR _ Renforcement du traçage des cas contact, identification active des cas, isolement, enquêtes sur les clusters, et dépistage à tous les niveaux par une mobilisation pour implanter des centres d'appels dans les départements afin d'assurer le suivi des	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	42,447.00
	DELR _ Renforcer les ressources humaines sur le cours d'épidémiologie intitulé	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	168,000.00



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	DELR _ Surveillance génétique et sérologique ou études séroépidémiologiques	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	64,500.00
	DELR_ Frais des Plans internet pour 18 OSE + 10 ED + 12 TIC + 5 Cadres Centraux pour la gestion du SIS (35 GB)	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72400 - Communic & Audio Visual Equip	12,729.00
	DELR_ Frais des Plans internet pour 347 OSE pour la gestion du SIS (35 GB)	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72400 - Communic & Audio Visual Equip	20,321.00
	DELR_ Frais des plans Internet pour 500 ASCPs utilisant des Tablettes pour la transmission des données	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72400 - Communic & Audio Visual Equip	37,714.00
	DELR_ Frais des plans Internet pour 500 institutions utilisant des Tablettes pour la transmission des données	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72400 - Communic & Audio Visual Equip	75,429.00



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	Dissémination du manuel opérat	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	19,735.00
	DPMMT _ Appui au fonctionnement de l'UNGL pour frais récurrents de telecommunication	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72400 - Communic & Audio Visual Equip	13,223.00
	DPMMT _ Assistance technique pour l'élaboration du manuel national	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	64,476.00
	Encourager l'utilisation de 3PL régionaux	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	16,458.00
	Formation des prestataires communautaires sur la prévention,	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	16,267.00



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	Frais de fonctionnement du PNU	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	35,561.00
	Frais de supervision du PNUD	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	28,608.00
	Frais d'installation d'incinérateurs, broyeurs, transpalettes	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	82,130.00
	Frais fonctionnement UCMIT	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	20,383.00
	frais transp.intern.prod.pharm	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	18,200.00



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	Integration des interventions	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	143.00
	LNSP _ Achat de 10 Motocyclettes Honda 190 CT en appui au Réseau National de Transport des échantillons	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	25,364.00
	LNSP _ Acquisition de 3 LCD Projecteurs pour les salles de réunion et de formation du LNSP	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	3,300.00
	LNSP _ Acquisition d'équipements Informatiques et de communication pour les Technologistes Départementaux et les Techniciens Superviseurs :	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	3,184.00
	LNSP _ Formation des Techniciens Relecteurs sur la Relecture des lames de la Malaria	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	9,082.00



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	Location et fonctionmt espaces	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	87,609.00
	Loyer d'espaces pour les OCB	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	108,591.00
	Maint. veh. PNCM et DELR	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,298.00
	Mise sur pied de réseaux communautaires de pairs éducateurs formés des organisations de la société civile	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	111,757.00
	Monitoring multisectoriels	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	131.00



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B0508 - Haiti - Port-au-Prince

Project: 00133065

Report Date: 6/30/2026

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128985 In response to the Republic of Haiti's C19RM Full Funding Request, the Global Fund approved additional funding of US\$ 26,429,734 for COVID-19 support. The C19RM funds cover three priority areas: a. COVID-19 control and containment interventions, including PPE, diagnostics, treatment, communications and other public measures as specified in WHO guidance; b. COVID-19-related risk mitigation measures for programs to fight HIV, TB and malaria including, but not limited to, support for COVID-19 interventions needed to safely implement campaigns, community and health facility-level HIV, TB and malaria programs; and c. Expanded reinforcement of key aspects of health and community systems, such as national laboratory networks, supply chains, and community-led responses, to address advocacy, services, accountability, and human-rights-based approaches	Monitoring multisectoriels, incluant revue de littérature initiale, auprès des ménages et des communautés	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	38,288.00
	Planification et réalisation d'actions collectives pour la promotion de l'hygiène	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	66,958.00
	Recrutement de personnels additionnels pour le Laboratoire	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	207,563.00
	Recrutement de Staff	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	58,561.00
	Réhabilitation et équipement d	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	821,748.00
	Remuneration personnel de main	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	61,978.00



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	Renforcement des capacités de diagnostic à tous les niveaux par la mobilisation de nouveaux agents (Preleveurs et operateurs de saisie) pour prelevement de specimens et la gestion des donnees dans les sites les plus frequentés parmi les 77 sites de prele	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	23,518.00
	Renforcement du traçage des cas contact, identification active des cas, isolement, enquêtes sur les clusters, et dépistage à tous les niveaux par une mobilisation pour implanter des centres d'appels dans les departements afin d'assurer le suivi des cas et	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	7,882.00
	Reseaux communautaires	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	12,896.00



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	Ressources humaines PNUD	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	190,801.00
	RH FOSREF mob.sociale	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	24,813.00
	RH FOSREF prevention VBG	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,525.00
	Salaire Personnel de service Parc SONAPI	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	47,592.00
	Soutien nutritionnel femmes	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	157,816.00



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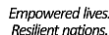
Project: 00133065

Report Date: 6/30/2026

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2025

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	Support. diffusion. messages	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,293.00
	UCMIT_Contribuer aux frais de fonctionnement de l'UCMIT	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72500 - Supplies	88,486.00
	UCMIT_Frais pour 300 IS pour l'envoi physique des rapports mensuels institutionnels	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	47,987.00
	UCMIT_Recrutement de deux gestionnaires de données et de deux financiers au niveau central pour mieux s'assurer du suivi et du reporting au niveau des trois programmes	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	80,636.00



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	Visites de supervision du nive	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	19,927.00
TOTAL								7,045,536.00
GRAND TOTAL								7,045,536.00



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	Acquisition de conteneurs pour	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	36,000.00
	Appui à l'Unité Nationale de G	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,258.00
	Appui à la mise en place et au	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,493.00
	Assurer les ICR du PNUD (7%)	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	67,123.00
	Audit des SRs - PNUD	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	15,000.00



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	CLM _ Analyse des données et rapports	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,862.00
	CLM _ Collecte de données Qualitatives au niveau de la Communauté à travers des Focus Groupe et Interviews	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	8,909.00
	CLM _ Collecte de données sur la tuberculose, la malaria, et le VBG	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	60,961.00
	CLM _ Développer des solutions	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	279.00
	CLM _ Equipe de Gestion du projet	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	25,178.00



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	CLM _ Frais Généraux	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72220 - Furniture	10,434.00
	CLM _ Montage et gouvernance du projet	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	33,991.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	19,262.00
	CLM _ Plaidoyer	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	20,765.00
	CLM _ Séances de rétroaction	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,562.00



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	Cout d'assurance, maintenance,	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,247.00
	DELR _ Formation pour les informaticiens sur les TICs	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	36,050.00
	DELR _ Formation/Recyclage surtout dans les zones de forte endémicité paludisme, covid-19 et autres, 537 des ASCP et 36 de leurs superviseurs (AIP et ONG et infirmier de santé de famille de commune) impliqués en surveillance épidémiologique	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	23,717.00
	DELR _ Renforcer les ressources humaines sur le cours d'épidémiologie intitulé	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	23,480.00



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	Dissémination du manuel opérat	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	101.00
	DPMMT _ Formation certifiante sur les achats et la gestion de la chaîne d'approvisionnement	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	741.00
	DPMMT _ Réalisation de 2 missions de supervision formatives intégrées	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,047.00
	DPSPE _ Recyclage et Formation Continue pour les ASCP	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	100.00
	DPSPE _ Supervision (Niveau Depart. Vers UAS/ Communautaire)	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,061.00



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	Ensure safe spaces to receive and provide survivors/victims of GBV with appropriate care	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	21,939.00
	Etendre l'inventaire de foncti	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	43,352.00
	Form. gestionnaire morgues	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	479.00
	Formation du personnel chargé	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,895.00
	Formation surveillance terrain	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	760.00



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	Frais de supervision du PNUD	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	42,341.00
	Frais fonctionnement UCMIT	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	20,383.00
	Intégration systématique de la	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	155,685.00
	Inventaire des organisations d	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,824.00
	LNSP _ Acquisition de 15 tables et 30 chaises pour les salles de réunion et de formations du LNSP.	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	4,308.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128985 In response to the Republic of Haiti's C19RM Full Funding Request, the Global Fund approved additional funding of US\$ 26,429,734 for COVID-19 support. The C19RM funds cover three priority areas: a. COVID-19 control and containment interventions, including PPE, diagnostics, treatment, communications and other public measures as specified in WHO guidance; b. COVID-19-related risk mitigation measures for programs to fight HIV, TB and malaria including, but not limited to, support for COVID-19 interventions needed to safely implement campaigns, community and health facility-level HIV, TB and malaria programs; and c. Expanded reinforcement of key aspects of health and community systems, such as national laboratory networks, supply chains, and community-led responses, to address advocacy, services, accountability, and human-rights-based approaches	LNSP _ Atelier de réflexion sur les défis à identifier et à relever pour faciliter l'avancement	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,607.00
	LNSP _ Formation à l'étranger de deux Techniciens de Laboratoire	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	12,737.00
	LNSP _ Production de 5000 milles registres de Laboratoires de 100 pages	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72400 - Communic & Audio Visual Equip	3,901.00
	Mise à jour protocoles	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,974.00
	Missions des techniciens pour	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,336.00
	Monitoring multisectoriels, incluant revue de littérature initiale, auprès des ménages et des communautés	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	5,482.00



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Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 00133065

Report Date: 6/30/2026

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128985 In response to the Republic of Haiti's C19RM Full Funding Request, the Global Fund approved additional funding of US\$ 26,429,734 for COVID-19 support. The C19RM funds cover three priority areas: a. COVID-19 control and containment interventions, including PPE, diagnostics, treatment, communications and other public measures as specified in WHO guidance; b. COVID-19-related risk mitigation measures for programs to fight HIV, TB and malaria including, but not limited to, support for COVID-19 interventions needed to safely implement campaigns, community and health facility-level HIV, TB and malaria programs; and c. Expanded reinforcement of key aspects of health and community systems, such as national laboratory networks, supply chains, and community-led responses, to address advocacy, services, accountability, and human-rights-based approaches	Orientation et encadrements	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,544.00
	Planification et réalisation d'actions collectives pour la promotion de l'hygiène	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	12,447.00
	Pmt salaires de 21 ASCP	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,007.00
	Recrutement de personnels additionnels pour le Laboratoire	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	11,802.00
	Réhabilitation et équipement d	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	220,920.00
	Remuneration personnel de main	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,213.00



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B0508 - Haiti - Port-au-Prince

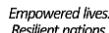
Project: 00133065

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	Ressources humaines PNUD	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	106,501.00
	RH FOSREF prevention VBG	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,385.00
	Soutien nutritionnel femmes	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	16,114.00
	Superv espaces hébergement	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,442.00
	Supervision central vers DDS p	1/1/2021	12/31/2026		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	11,683.00



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