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Resilient nations.

Annual Work Plan

B0075 - CB Conflict Prev&Peacebuilding

Project: 00133066
Project Title: UN Transitions Project

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125291 The UN in transition settings adapts its strategy and footprint in a more pro-active, integrated, and forward-looking manner to support transitions	Country Surge Support	1/1/2021	12/31/2024		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	7,956.00
					30000	Foreign, Commonwealth & Dev.Off.	71200 - International Consultants	99,451.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	24,360.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	140,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	11,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	49,155.00



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	Project Management	1/1/2021	12/31/2024		30000	GOVERNMENT OF IRELAND	61300 - Salary & Post Adj Cst-IP Staff	84,505.00
					30000		61300 - Salary & Post Adj Cst-IP Staff	150,783.00
					28609	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	767,192.00
					30000	GOVERNMENT OF IRELAND	75100 - Facilities & Administration	6,760.00
					30000		75100 - Facilities & Administration	12,063.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61200 - Salaries Costs - GS Staff	150,202.00
					28609	GOVERNMENT OF GERMANY	62300 - Recurrent Payroll Costs-IP Stf	69,001.00
					28609	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	80,009.00



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					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	37,394.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	66,607.00
					30000	Foreign, Commonwealth & Dev.Off.	61300 - Salary & Post Adj Cst-IP Staff	467,421.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	550,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	36,000.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	5,380.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	45.00
	Research and Publications	1/1/2021	12/31/2024		30000	Foreign, Commonwealth & Dev.Off.	71200 - International Consultants	100,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	19,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	49,177.00



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00125291 The UN in transition settings adapts its strategy and footprint in a more pro-active, integrated, and forward-looking manner to support transitions	Research and Publications	1/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	71,060.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	11,934.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3,222.00
	Trainings and Workshops	1/1/2021	12/31/2024		30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	67,412.00
					30000	Foreign, Commonwealth & Dev.Off.	71200 - International Consultants	100,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	13,393.00
	Transition Support DRC	1/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	250.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	23,678.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	13,765.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	20,000.00



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00125291 The UN in transition settings adapts its strategy and footprint in a more pro-active, integrated, and forward-looking manner to support transitions	Transition Support Guinea-B	1/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	17,551.00
	Transition Support Mali	1/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	83,462.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,258.00
	Transition Support Sudan	1/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	62300 - Recurrent Payroll Costs-IP Stf	40,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,200.00
TOTAL								3,961,858.00
GRAND TOTAL								3,961,858.00



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00125291 The UN in transition settings adapts its strategy and footprint in a more pro-active, integrated, and forward-looking manner to support transitions	Project Management	1/1/2021	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	580,741.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61200 - Salaries Costs - GS Staff	100,000.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	40,000.00
TOTAL								800,000.00
GRAND TOTAL								800,000.00