



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125306 Output 1: EaP local authorities are adequately supported in their participation to the Mayors for Economic Growth (M4EG), Phase II, initiative. This is the 'broad' engagement with the M4EG network, with exchanges, learning opportunities and peer2peer support.	ACT 1.1.3.1.GEO Criteria & Selection	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	816.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	57.00
	ACT 1.1.3.1.IRH Criteria & Selection	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	274.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,908.00
	ACT 1.1.3.2.IRH Social Listening	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	7,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	525.00
	ACT 1.1.3.3.IRH System Analysis & Representation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	83,547.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,848.00
	ACT 1.1.3.4.ARM Portfolio Design & Ideation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00
	ACT 1.1.3.4.AZE Portfolio Design & Ideation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,285.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	32,646.00
	ACT 1.1.3.4.GEO Portfolio Design & Ideation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	521.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,436.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0574 - Regional Centre - Istanbul**

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125306 Output 1: EaP local authorities are adequately supported in their participation to the Mayors for Economic Growth (M4EG), Phase II, initiative. This is the 'broad' engagement with the M4EG network, with exchanges, learning opportunities and peer2peer support.	ACT 1.1.3.4.IRH Portfolio Design & Ideation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,423.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	450.00
	ACT 1.1.3.4.MDA Portfolio Design & Ideation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,097.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,675.00
	ACT 1.1.3.4.UKR Portfolio Design & Ideation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,311.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	18,731.00
	ACT 1.2.1.IRH Annual/Regional Forums	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,704.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	210,056.00
	ACT 1.2.2.1.IRH Urban Imaginaries Programme	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,911.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,114.00
	ACT 1.2.2.2.ARM LEDP	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	204.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,921.00
	ACT 1.2.2.2.GEO LEDP	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	982.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	69.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125306 Output 1: EaP local authorities are adequately supported in their participation to the Mayors for Economic Growth (M4EG), Phase II, initiative. This is the 'broad' engagement with the M4EG network, with exchanges, learning opportunities and peer2peer support.	ACT 1.2.2.2.MDA LEDP	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	87.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,244.00
	ACT 1.2.2.2.UKR LEDP	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	8,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	560.00
	ACT 1.2.2.ARM Urban Learning Center	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,050.00
	ACT 1.2.2.AZE Urban Learning Center	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	4,597.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	322.00
	ACT 1.2.2.GEO Urban Learning Center	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	885.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	12,638.00
	ACT 1.2.2.IRH Urban Learning Center	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,854.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	112,205.00
	ACT 1.2.2.MDA Urban Learning Center	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	14,345.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,004.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125306 Output 1: EaP local authorities are adequately supported in their participation to the Mayors for Economic Growth (M4EG), Phase II, initiative. This is the 'broad' engagement with the M4EG network, with exchanges, learning opportunities and peer2peer support.	ACT 1.3.2.ARM National Network Platform	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	554.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,907.00
	ACT 1.3.2.AZE National Network Platform	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	383.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,469.00
	ACT 1.3.2.GEO National Network Platform	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	385.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,500.00
	ACT 1.3.2.MDA National Network Platform	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,431.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	240.00
	ACT 1.3.2.UKR National Network Platform	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	803.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	11,473.00
	ACT 1.3.3.IRH Knowledge Products	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	36,338.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,544.00
	ACT 1.3.4.ARM Visibility & Communication	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	3,889.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	272.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00125306 Output 1: EaP local authorities are adequately supported in their participation to the Mayors for Economic Growth (M4EG), Phase II, initiative. This is the 'broad' engagement with the M4EG network, with exchanges, learning opportunities and peer2peer support.	ACT 1.3.4.AZE Visibility & Communication	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	3,818.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	267.00	
	ACT 1.3.4.GEO Visibility & Communication	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	270.00	
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	3,855.00	
	ACT 1.3.4.IRH Visibility & Communication	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,197.00	
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	17,100.00	
	ACT 1.3.4.MDA Visibility & Communication	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	4,400.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	308.00	
	ACT 1.3.4.UKR Visibility & Communication	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,987.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	769.00	
	<b>TOTAL</b>								<b>758,361.00</b>



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125307 Output 2: Municipal pilot projects building on existing LEDPs are successfully implemented. Grant programmes under M4EG: Portfolio Journey and Urban Imaginaries.	ACT 2.1.1.IRH Funds Criteria Development	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,405.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	34,362.00
	ACT 2.1.2.1.ARM Dynamic Management	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	743.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	52.00
	ACT 2.1.2.1.GEO Dynamic Management	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	387.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,528.00
	ACT 2.1.2.1.MDA Dynamic Management	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	136.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,938.00
	ACT 2.1.2.1.UKR Dynamic Management	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	212.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,022.00
	ACT 2.1.2.2.IRH Regional Sensemaking	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	84,776.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,934.00
	ACT 2.1.2.3.ARM Activating the Portfolio	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	90.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,289.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125307 Output 2: Municipal pilot projects building on existing LEDPs are successfully implemented. Grant programmes under M4EG: Portfolio Journey and Urban Imaginaries.	ACT 2.1.2.3.GEO Activating the Portfolio	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	172.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,457.00
	ACT 2.1.2.3.MDA Activating the Portfolio	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,156.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	81.00
	ACT 2.1.2.3.UKR Activating the Portfolio	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,156.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	81.00
	ACT 2.1.2.4.IRH Activating the Portfolio	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	13,503.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	945.00
	ACT 2.1.2.IRH Portfolio Activation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,747.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	124,953.00
	ACT 2.1.3.ARM Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72600 - Grants	40,905.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,863.00
	ACT 2.1.3.ARM_Kapan Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,817.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	68,815.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125307 Output 2: Municipal pilot projects building on existing LEDPs are successfully implemented. Grant programmes under M4EG: Portfolio Journey and Urban Imaginaries.	ACT 2.1.3.AZE Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,389.00
					30079	EUROPEAN COMMISSION	72600 - Grants	62,701.00
	ACT 2.1.3.GEO_Batumi Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	2,099.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	65,832.00
					30079	EUROPEAN COMMISSION	72210 - Machinery and Equipment	4,970.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,103.00
	ACT 2.1.3.GEO_Kutaisi Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	65,891.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,612.00
	ACT 2.1.3.GEO_Poti Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,384.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	62,628.00
	ACT 2.1.3.GEO_Rustavi Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,120.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	12,500.00
					30079	EUROPEAN COMMISSION	72210 - Machinery and Equipment	37,122.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	230.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125307 Output 2: Municipal pilot projects building on existing LEDPs are successfully implemented. Grant programmes under M4EG: Portfolio Journey and Urban Imaginaries.	ACT 2.1.3.GEO_Rustavi Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	9,000.00
	ACT 2.1.3.GEO_Samtredia Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	65,641.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,595.00
	ACT 2.1.3.GEO_Tskaltubo Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,204.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	60,055.00
	ACT 2.1.3.IRH Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,276.00
					30079	EUROPEAN COMMISSION	72600 - Grants	18,225.00
	ACT 2.1.3.MDA Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	74100 - Professional Services	14,055.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	984.00
	ACT 2.1.3.MDA_Cahul Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,200.00
				30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	60,000.00	
ACT 2.1.3.MDA_Calarasi Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	65,704.00	
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,599.00	
ACT 2.1.3.MDA_Ceadir-Lunga Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,560.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00125307 Output 2: Municipal pilot projects building on existing LEDPs are successfully implemented. Grant programmes under M4EG: Portfolio Journey and Urban Imaginaries.	ACT 2.1.3.MDA_Ceadir-Lunga Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	105,637.00	
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	4,250.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,011.00	
	ACT 2.1.3.UKR Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72600 - Grants	12,992.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	909.00	
	ACT 2.1.4.IRH Finance and Investment Preparedness	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,500.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,085.00	
	TOTAL								1,213,588.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126407 Project team costs, IRH and 6 COs running the regional project and providing coordination, communication, operational and technical support.	ACT 3.1.13.GEO Country Coordinator	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	46,292.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,240.00
	ACT 3.1.14.GEO Country Associate	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	39,573.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,770.00
	ACT 3.1.15.MDA Country Coordinator 2023	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	28,700.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,009.00
	ACT 3.1.16.MDA Country Associate	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	20,038.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,403.00
	ACT 3.1.17.UKR Country Coordinator	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	43,967.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,078.00
	ACT 3.1.18.UKR Operational Costs	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	17,832.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,248.00
	ACT 3.1.2.IRH Regional Project Manager	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,988.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	185,550.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126407 Project team costs, IRH and 6 COs running the regional project and providing coordination, communication, operational and technical support.	ACT 3.1.3.1.IRH Portfolio & Community Engagement Designer	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	43,766.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,064.00
	ACT 3.1.3.IRH Strategic Designer	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	56,790.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,975.00
	ACT 3.1.4.IRH Learning Analyst	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	21,728.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,521.00
	ACT 3.1.5.IRH Project Associate	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	28,284.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,980.00
	ACT 3.1.6.1.IRH Graphic Designer	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	39,072.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,735.00
	ACT 3.1.6.IRH Communication Analyst	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	24,582.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,721.00
	ACT 3.1.7.ARM Country Coordinator	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	41,071.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,875.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126407 Project team costs, IRH and 6 COs running the regional project and providing coordination, communication, operational and technical support.	ACT 3.1.8.ARM Country Associate	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	17,803.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,246.00
	ACT 3.1.9.AZE Country Coordinator	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	34,847.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,439.00
	ACT 3.2.10.MDA Operational Costs	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	750.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	14,370.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,058.00
	ACT 3.2.11.UKR Operational Costs	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	10,332.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	723.00
	ACT 3.2.2.IRH Office furniture & equipment	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	223.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	3,191.00
	ACT 3.2.3.IRH Office software and maintenance	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	2,472.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	173.00
	ACT 3.2.4.IRH Office Supplies	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	283.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126407 Project team costs, IRH and 6 COs running the regional project and providing coordination, communication, operational and technical support.	ACT 3.2.4.IRH Office Supplies	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	72500 - Supplies	4,046.00
	ACT 3.2.5.IRH Office Services	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	26,774.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,084.00
	ACT 3.2.6.ARM Operational Costs	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	18,017.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,261.00
	ACT 3.2.7.AZE Operational Costs	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	11,181.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	783.00
	ACT 3.2.9.GEO Operational Costs	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	24,652.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,726.00
	ACT 3.3.1.ARM Travel	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	4,393.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	307.00
	ACT 3.3.1.AZE Travel	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	383.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,470.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126407 Project team costs, IRH and 6 COs running the regional project and providing coordination, communication, operational and technical support.	ACT 3.3.1.GEO Travel	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	9,278.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	649.00
	ACT 3.3.1.IRH Travel - Parking	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	5,239.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	367.00
	ACT 3.3.1.MDA Travel	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	210.00
	ACT 3.3.1.UKR Travel	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	1,784.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	125.00
	ACT 3.3.2.IRH International Travel	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,362.00
					30079	EUROPEAN COMMISSION	71600 - Travel	33,747.00
	TOTAL							932,600.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131571 Supporting local authorities/M4EG members in Ukraine & Moldova on their crisis and IDP/refugee response, recovery and resilience efforts, this includes the EU Response and Renewal Grant Programme, technical assistance, learning sprints, personnel, travel and communications	ACT 4.1 Ukraine Crisis Response & Renewal	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,078.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	86,831.00
	ACT 4.2 Moldova Refugee Response & Resilience	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,815.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	197,356.00
	ACT 4.2.1 Moldova Crisis Support 2023	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,959.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	42,269.00
	ACT 4.3.IRH Regional Crisis Support	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	897.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	12,809.00
	ACT 4.4.1.UKR EU Response & Renewal Programme	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	80,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	917,611.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	69,833.00
	ACT 4.4.2 Carpineni EU Response & Renewal Programme	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,466.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	49,520.00
	ACT 4.4.2 Copceac EU Response & Renewal Programme	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	95,757.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0574 - Regional Centre - Istanbul**

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131571 Supporting local authorities/M4EG members in Ukraine & Moldova on their crisis and IDP/refugee response, recovery and resilience efforts, this includes the EU Response and Renewal Grant Programme, technical assistance, learning sprints, personnel, travel and communications	ACT 4.4.2 Copceac EU Response & Renewal Programme	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,703.00
	ACT 4.4.2 Drochia EU Response & Renewal Programme	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	67,655.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,736.00
	ACT 4.4.2.MDA EU Response & Renewal Programme	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	31,429.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,200.00
	ACT 4.4.IRH EU Response & Renewal Programme - Parking	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,748.00
				30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	24,977.00	
<b>TOTAL</b>								<b>1,718,649.00</b>
<b>GRAND TOTAL</b>								<b>4,623,198.00</b>



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0574 - Regional Centre - Istanbul**

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125306 Output 1: EaP local authorities are adequately supported in their participation to the Mayors for Economic Growth (M4EG), Phase II, initiative. This is the 'broad' engagement with the M4EG network, with exchanges, learning opportunities and peer2peer support.	ACT 1.1.3.2.IRH Social Listening	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,012.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	57,310.00
	ACT 1.1.3.3.IRH System Analysis & Representation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,486.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	92,663.00
	ACT 1.1.3.4.ARM Portfolio Design & Ideation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
	ACT 1.1.3.4.AZE Portfolio Design & Ideation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	116.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,650.00
	ACT 1.1.3.4.GEO Portfolio Design & Ideation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	350.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
	ACT 1.1.3.4.IRH Portfolio Design & Ideation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	765.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,927.00
	ACT 1.1.3.4.MDA Portfolio Design & Ideation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	350.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125306 Output 1: EaP local authorities are adequately supported in their participation to the Mayors for Economic Growth (M4EG), Phase II, initiative. This is the 'broad' engagement with the M4EG network, with exchanges, learning opportunities and peer2peer support.	ACT 1.1.3.4.UKR Portfolio Design & Ideation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
	ACT 1.2.2.2.ARM LEDP	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,700.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,099.00
	ACT 1.2.2.2.AZE LEDP	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
	ACT 1.2.2.2.MDA LEDP	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	12,891.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	902.00
	ACT 1.2.2.2.UKR LEDP	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	17,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,190.00
	ACT 1.2.2.ARM Urban Learning Center	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,750.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	25,000.00
	ACT 1.2.2.AZE Urban Learning Center	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,428.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,403.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125306 Output 1: EaP local authorities are adequately supported in their participation to the Mayors for Economic Growth (M4EG), Phase II, initiative. This is the 'broad' engagement with the M4EG network, with exchanges, learning opportunities and peer2peer support.	ACT 1.2.2.GEO Urban Learning Center	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	24,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,680.00
	ACT 1.2.2.IRH Urban Learning Center	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	110,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,700.00
	ACT 1.2.2.MDA Urban Learning Center	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,750.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	25,000.00
	ACT 1.2.2.UKR Urban Learning Center	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,960.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	28,000.00
	ACT 1.3.1.IRH Platform development, regular publication and maintenance	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,148.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	150.00
	ACT 1.3.2.ARM National Network Platform	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	12,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	875.00
	ACT 1.3.2.AZE National Network Platform	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,022.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	14,606.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125306 Output 1: EaP local authorities are adequately supported in their participation to the Mayors for Economic Growth (M4EG), Phase II, initiative. This is the 'broad' engagement with the M4EG network, with exchanges, learning opportunities and peer2peer support.	ACT 1.3.2.GEO National Network Platform	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	875.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	12,500.00
	ACT 1.3.2.MDA National Network Platform	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	875.00
	ACT 1.3.2.UKR National Network Platform	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,050.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,000.00
	ACT 1.3.3.IRH Knowledge Products	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	49,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,430.00
	ACT 1.3.4.ARM Visibility & Communication	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,000.00
	ACT 1.3.4.AZE Visibility & Communication	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	937.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	13,381.00
	ACT 1.3.4.GEO Visibility & Communication	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	770.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	11,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0574 - Regional Centre - Istanbul**

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125306 Output 1: EaP local authorities are adequately supported in their participation to the Mayors for Economic Growth (M4EG), Phase II, initiative. This is the 'broad' engagement with the M4EG network, with exchanges, learning opportunities and peer2peer support.	ACT 1.3.4.IRH Visibility & Communication	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	8,476.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	593.00
	ACT 1.3.4.MDA Visibility & Communication	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
	ACT 1.3.4.UKR Visibility & Communication	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,000.00
TOTAL								707,970.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125307 Output 2: Municipal pilot projects building on existing LEDPs are successfully implemented. Grant programmes under M4EG: Portfolio Journey and Urban Imaginaries.	ACT 2.1.2.1.ARM Dynamic Management	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,010.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	14,426.00
	ACT 2.1.2.1.AZE Dynamic Management	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,511.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	736.00
	ACT 2.1.2.1.GEO Dynamic Management	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	385.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,500.00
	ACT 2.1.2.1.IRH Dynamic Management	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	635.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	9,065.00
	ACT 2.1.2.1.MDA Dynamic Management	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
	ACT 2.1.2.1.UKR Dynamic Management	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	19,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,365.00
	ACT 2.1.2.3.ARM Activating the Portfolio	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	2,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	175.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125307 Output 2: Municipal pilot projects building on existing LEDPs are successfully implemented. Grant programmes under M4EG: Portfolio Journey and Urban Imaginaries.	ACT 2.1.2.3.AZE Activating the Portfolio	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	350.00
	ACT 2.1.2.4.IRH Activating the Portfolio	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,258.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	17,973.00
	ACT 2.1.2.5.IRH Final Evaluation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,785.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	25,505.00
	ACT 2.1.2.IRH Portfolio Activation	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	60,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,200.00
	ACT 2.1.3.ARM Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72600 - Grants	359,471.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	25,163.00
	ACT 2.1.3.ARM_Kapan Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,905.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	184,359.00
	ACT 2.1.3.AZE Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72600 - Grants	596,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	41,720.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125307 Output 2: Municipal pilot projects building on existing LEDPs are successfully implemented. Grant programmes under M4EG: Portfolio Journey and Urban Imaginaries.	ACT 2.1.3.GEO Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72600 - Grants	30,678.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,147.00
	ACT 2.1.3.GEO_Batumi Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,255.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	132,216.00
	ACT 2.1.3.GEO_Kutaisi Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,983.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	114,040.00
	ACT 2.1.3.IRH Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72600 - Grants	12,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	840.00
	ACT 2.1.3.MDA Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	74100 - Professional Services	13,800.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	966.00
	ACT 2.1.3.MDA_Ceadir-Lunga Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,200.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	88,577.00
	ACT 2.1.3.UKR Grant	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72600 - Grants	453,079.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	31,716.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0574 - Regional Centre - Istanbul**

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00125307 Output 2: Municipal pilot projects building on existing LEDPs are successfully implemented. Grant programmes under M4EG: Portfolio Journey and Urban Imaginaries.	ACT 2.1.4.GEO Finance and Investment Preparedness	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,050.00	
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,000.00	
	ACT 2.1.4.IRH Finance and Investment Preparedness	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,435.00	
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	120,500.00	
	ACT 2.1.4.MDA Finance and Investment Preparedness	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,000.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00	
	ACT 2.1.4.UKR Finance and Investment Preparedness	1/1/2021	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,000.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,050.00	
	<b>TOTAL</b>								<b>2,487,429.00</b>



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126407 Project team costs, IRH and 6 COs running the regional project and providing coordination, communication, operational and technical support.	ACT 3.1.10.AZE Country Associate	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	19,460.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,362.00
	ACT 3.1.13.GEO Country Coordinator	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	49,481.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,464.00
	ACT 3.1.14.GEO Country Associate	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	42,199.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,954.00
	ACT 3.1.15.MDA Country Coordinator 2023	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	35,115.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,458.00
	ACT 3.1.16.MDA Country Associate	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,466.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,853.00
	ACT 3.1.17.UKR Country Coordinator	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	46,319.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,242.00
	ACT 3.1.18.UKR Operational Costs	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	39,832.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,788.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126407 Project team costs, IRH and 6 COs running the regional project and providing coordination, communication, operational and technical support.	ACT 3.1.2.IRH Regional Project Manager	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	192,380.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,467.00
	ACT 3.1.5.IRH Project Associate	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	29,558.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,069.00
	ACT 3.1.6.1.IRH Graphic Designer	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	40,621.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,843.00
	ACT 3.1.6.IRH Communication Analyst	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,890.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	41,280.00
	ACT 3.1.7.ARM Country Coordinator	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	51,632.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,614.00
	ACT 3.1.8.ARM Country Associate	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,770.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,874.00
	ACT 3.1.9.AZE Country Coordinator	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	36,270.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,539.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126407 Project team costs, IRH and 6 COs running the regional project and providing coordination, communication, operational and technical support.	ACT 3.2.10.MDA Operational Costs	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,058.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	15,120.00
	ACT 3.2.11.UKR Operational Costs	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	19,720.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,380.00
	ACT 3.2.2.IRH Office furniture & equipment	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	3,883.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	272.00
	ACT 3.2.3.IRH Office software and maintenance	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	4,167.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	292.00
	ACT 3.2.4.IRH Office Supplies	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	72500 - Supplies	2,016.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	141.00
	ACT 3.2.5.IRH Office Services	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	11,386.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	797.00
	ACT 3.2.6.ARM Operational Costs	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	21,871.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,531.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126407 Project team costs, IRH and 6 COs running the regional project and providing coordination, communication, operational and technical support.	ACT 3.2.7.AZE Operational Costs	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	12,183.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	853.00
	ACT 3.2.9.GEO Operational Costs	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	18,620.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,303.00
	ACT 3.3.1.ARM Travel	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	5,550.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	389.00
	ACT 3.3.1.AZE Travel	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	8,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	560.00
	ACT 3.3.1.GEO Travel	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	350.00
	ACT 3.3.1.MDA Travel	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	350.00
	ACT 3.3.1.UKR Travel	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	13,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	910.00
	ACT 3.3.2.IRH International Travel	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	24,892.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,742.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						907,136.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131571 Supporting local authorities/M4EG members in Ukraine & Moldova on their crisis and IDP/refugee response, recovery and resilience efforts, this includes the EU Response and Renewal Grant Programme, technical assistance, learning sprints, personnel, travel and communications	ACT 4.2 Moldova Refugee Response & Resilience	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,671.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	38,161.00
	ACT 4.4.1.UKR EU Response & Renewal Programme	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	60,742.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,763.00
					30079	EUROPEAN COMMISSION	72600 - Grants	218,498.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19,950.00
	ACT 4.4.2 Cimislia EU Response & Renewal Programme	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	82,433.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,770.00
	ACT 4.4.2 Copceac EU Response & Renewal Programme	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	6,243.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	437.00
	ACT 4.4.2 Drochia EU Response & Renewal Programme	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,404.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	34,345.00
	ACT 4.4.2 Volintiri EU Response & Renewal Programme	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	50,356.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,525.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

B0574 - Regional Centre - Istanbul

**Project:** 00133169

**Report Date:** 3/28/2024

**Project Title:** Mayors for Economic Growth Facility

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131571 Supporting local authorities/M4EG members in Ukraine & Moldova on their crisis and IDP/refugee response, recovery and resilience efforts, this includes the EU Response and Renewal Grant Programme, technical assistance, learning sprints, personnel, travel and communications	ACT 4.4.2.MDA EU Response & Renewal Programme	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	72600 - Grants	1,480.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,728.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	37,497.00
	ACT 4.4.IRH EU Response & Renewal Programme - Parking	12/16/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,188.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	31,251.00
TOTAL								606,442.00
GRAND TOTAL								4,708,977.00