



Empowered lives.
Resilient nations.

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 00133431

Report Date: 3/28/2024

Project Title: Medical Waste ManagementCoVID19

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125406 Cambodia's capacity on medical waste management to respond to COVID-19 improved	Launch n hand over events	1/1/2021	12/31/2023		30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	100.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	2,000.00
	Provision of appropriate equip	1/1/2021	12/31/2023		30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	6,898.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	3,432.00
					30081	MINISTRY OF COMMERCE, CHINA	72200 - Equipment and Furniture	109,986.00
					30081	MINISTRY OF COMMERCE, CHINA	72300 - Materials & Goods	131,259.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	22,708.00
					30081	MINISTRY OF COMMERCE, CHINA	74700 - Transport, Shipping and handle	3,271.00
					30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	113.00
	Public and communication	1/1/2021	12/31/2023		30081	MINISTRY OF COMMERCE, CHINA	74200 - Audio Visual&Print Prod Costs	2,250.00
30081					MINISTRY OF COMMERCE, CHINA			



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00125406 Cambodia's capacity on medical waste management to respond to COVID-19 improved	Tech Training waste collection	1/1/2021	12/31/2023		30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	303.00
					30081	MINISTRY OF COMMERCE, CHINA	74200 - Audio Visual&Print Prod Costs	6,055.00
TOTAL								288,375.00
GRAND TOTAL								288,375.00