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# Annual Work Plan

## B0498 - Dominican Republic

**Project:** 00133712

**Report Date:** 3/28/2024

**Project Title:** Modernizacin y Fortalecimiento del SIUBEN

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125513 Ampliada la base de datos del SIUBEN e interoperada con instituciones del trípode de protección social, instituciones con acuerdos de trabajo, sectoriales y SDSS.	Elaborar protocolos	1/27/2021	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	1,000.00
	Garantizar insumos	1/27/2021	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	300.00
	Implementar Interoperabilidad	1/27/2021	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71800 - Contractual Services-Imp Partn	3,700.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	73400 - Rental & Maint of Other Equip	2,468.00
	Levantamientos	1/27/2021	12/31/2024		00000	UNITED NATIONS CHILDREN'S FUND	72400 - Communic & Audio Visual Equip	4,821.00
					00000	UNITED NATIONS CHILDREN'S FUND	73400 - Rental & Maint of Other Equip	8,214.00
					30000	UNITED NATIONS CHILDREN'S FUND	74200 - Audio Visual&Print Prod Costs	2,438.00
					30000	UNITED NATIONS CHILDREN'S FUND	74500 - Miscellaneous Expenses	8,271.00



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00125513 Ampliada la base de datos del SIUBEN e interoperada con instituciones del trípode de protección social, instituciones con acuerdos de trabajo, sectoriales y SDSS.	Levantamientos	1/27/2021	12/31/2024		30000	UNITED NATIONS CHILDREN'S FUND	71300 - Local Consultants	13,929.00
					00000	UNITED NATIONS CHILDREN'S FUND	71600 - Travel	21,638.00
					00000	UNITED NATIONS CHILDREN'S FUND	72300 - Materials & Goods	4,268.00
					30000	UNITED NATIONS CHILDREN'S FUND	72400 - Communic & Audio Visual Equip	4,821.00
					30000	UNITED NATIONS CHILDREN'S FUND	73400 - Rental & Maint of Other Equip	8,214.00
					00000	UNITED NATIONS CHILDREN'S FUND	74100 - Professional Services	1,179.00
					30000	UNITED NATIONS CHILDREN'S FUND	74100 - Professional Services	1,179.00
					00000	UNITED NATIONS CHILDREN'S FUND	74200 - Audio Visual&Print Prod Costs	3,501.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125513 Ampliada la base de datos del SIUBEN e interoperada con instituciones del trípode de protección social, instituciones con acuerdos de trabajo, sectoriales y SDSS.	Levantamientos	1/27/2021	12/31/2024		00000	UNITED NATIONS CHILDREN'S FUND	74500 - Miscellaneous Expenses	8,271.00
					00000	UNITED NATIONS CHILDREN'S FUND	71300 - Local Consultants	13,929.00
					30000	UNITED NATIONS CHILDREN'S FUND	71600 - Travel	21,638.00
					30000	UNITED NATIONS CHILDREN'S FUND	72300 - Materials & Goods	3,268.00
TOTAL								137,047.00



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00125514 Definida la nueva arquitectura de la Base de Datos del SIUBEN, incorporando abordaje de protección social adaptativa y perspectiva ética en el manejo de la información.	Establecer Arquitectura	1/27/2021	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	5,244.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71800 - Contractual Services-Imptn	4,000.00
	Implementar Data Warehouse	1/27/2021	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	1,000.00
TOTAL								10,244.00
GRAND TOTAL								147,291.00



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00125513 Ampliada la base de datos del SIUBEN e interoperada con instituciones del trípode de protección social, instituciones con acuerdos de trabajo, sectoriales y SDSS.	Levantamientos	1/27/2021	12/31/2024		30000	UNITED NATIONS CHILDREN'S FUND	72300 - Materials & Goods	5,200.00
					30000	UNITED NATIONS CHILDREN'S FUND	74500 - Miscellaneous Expenses	800.00
TOTAL								6,000.00
GRAND TOTAL								6,000.00