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Annual Work Plan

B0492 - Colombia - Bogota

Project: 00133855

Report Date: 3/28/2024

Project Title: Reactive Colombia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125594 Increase national, regional and local governments' capabilities for designing and implementing response and recovery policies	1.Response and Recovery	12/28/2020	12/27/2024		30000	USAID	71300 - Local Consultants	51,654.00
					30000	USAID	71600 - Travel	5,128.00
					30000	USAID	75100 - Facilities & Administration	7,207.00
					30000	USAID	71400 - Contractual Services - Individ	30,000.00
					30000	USAID	73100 - Rental & Maintenance- Premises	3,308.00
TOTAL								97,297.00



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00125595 Vulnerable population integrated to value chains in Bogotá, La Guajira, Santander, Antioquia and, Atlántico	CCBARRANQUILLA	12/28/2020	12/27/2024		30000	USAID	75100 - Facilities & Administration	9,441.00
					30000	USAID	72100 - Contractual Services-Companies	118,009.00
	CCBOGOTA	12/28/2020	12/27/2024		30000	USAID	72100 - Contractual Services-Companies	31,952.00
					30000	USAID	75100 - Facilities & Administration	2,556.00
	CCBUCARAMANGA	12/28/2020	12/27/2024		30000	USAID	75100 - Facilities & Administration	15,308.00
					30000	USAID	72100 - Contractual Services-Companies	191,355.00
	CCGUAJIRA	12/28/2020	12/27/2024		30000	USAID	72100 - Contractual Services-Companies	320,910.00
					30000	USAID	75100 - Facilities & Administration	25,673.00
	COLOMBIA INCLUYENTE	12/28/2020	12/27/2024		30000	USAID	72100 - Contractual Services-Companies	90,900.00
					30000	USAID	75100 - Facilities & Administration	7,272.00
	COMPENSAR	12/28/2020	12/27/2024		30000	USAID	75100 - Facilities & Administration	7,739.00
					30000	USAID	72100 - Contractual Services-Companies	96,740.00
	CONFENALCO	12/28/2020	12/27/2024		30000	USAID	75100 - Facilities & Administration	15,126.00
					30000	USAID	72100 - Contractual Services-Companies	189,073.00
	FUNDACION CORONA	12/28/2020	12/27/2024		30000	USAID	75100 - Facilities & Administration	3,766.00
					30000	USAID	72100 - Contractual Services-Companies	47,070.00
	INEXMODA	12/28/2020	12/27/2024		30000	USAID	72100 - Contractual Services-Companies	217,635.00
					30000	USAID	75100 - Facilities & Administration	17,411.00



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00125595 Vulnerable population integrated to value chains in Bogotá, La Guajira, Santander, Antioquia and, Atlántico	MINUTO DE DIOS	12/28/2020	12/27/2024		30000	USAID	75100 - Facilities & Administration	15,317.00
					30000	USAID	72100 - Contractual Services-Companies	191,468.00
	PNUD	12/28/2020	12/27/2024		30071	COL-Secretaria Distrital Mujer	75100 - Facilities & Administration	8.00
					30071	COL-Secretaria Distrital Mujer	72100 - Contractual Services-Companies	150.00
					30000	USAID	71300 - Local Consultants	135,790.00
					30000	USAID	71500 - UN Volunteers	105,000.00
					30000	USAID	71400 - Contractual Services - Individ	329,000.00
					30000	USAID	71600 - Travel	115,000.00
					30000	USAID	72100 - Contractual Services-Companies	225,000.00
					30000	USAID	72600 - Grants	3,216.00
					30000	USAID	75100 - Facilities & Administration	73,041.00
TOTAL								2,600,926.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125596 The Cash for Productivity strategy will create temporary job positions to implement “community initiatives” in areas most socially and economically impacted by the COVID-19.	1. Employability for Vulnerable	12/28/2020	12/27/2024		30000	USAID	71600 - Travel	5,186.00
					30000	USAID	72100 - Contractual Services-Companies	65,369.00
					30000	USAID	74200 - Audio Visual&Print Prod Costs	3,360.00
					30000	USAID	71400 - Contractual Services - Individ	112,586.00
					30000	USAID	72500 - Supplies	16,338.00
					30000	USAID	75100 - Facilities & Administration	16,227.00
					30000	USAID	72100 - Contractual Services-Companies	237,335.00
					30000	USAID	75100 - Facilities & Administration	18,987.00
TOTAL								475,388.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125597 Increase Small Medium enterprises productivity by strengthening business and management capabilities through more efficient and effective use of resources.	1.Productivity Revenue	12/28/2020	12/27/2024		30000	USAID	71300 - Local Consultants	40,000.00
					30000	USAID	74500 - Miscellaneous Expenses	44,865.00
					30000	USAID	75100 - Facilities & Administration	51,103.00
					30000	USAID	71400 - Contractual Services - Individ	325,683.00
					30000	USAID	71600 - Travel	5,776.00
					30000	USAID	72100 - Contractual Services-Companies	219,288.00
		30000	USAID	75700 - Training, Workshops and Confer	3,175.00			
	2.Productivity Revenue Cali	12/28/2020	12/27/2024		30000	USAID	72100 - Contractual Services-Companies	259,325.00
					30000	USAID	75100 - Facilities & Administration	20,746.00
	3. Productivity Revenue Bogota	12/28/2020	12/27/2024		30000	USAID	75100 - Facilities & Administration	15,774.00
					30000	USAID	72100 - Contractual Services-Companies	197,177.00
	3. Productivity Revenue Bogota Colombia Fintech	12/28/2020	12/27/2024		30000	USAID	75100 - Facilities & Administration	2,384.00
				30000	USAID	72100 - Contractual Services-Companies	29,799.00	
TOTAL							1,215,095.00	



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00127678 Increased employability through labor certification and training in targeted areas most affected by COVID-19 and other unanticipated shocks, and in areas of environmental interest	Women Employability	12/28/2020	12/31/2023		30071	COL-Sec Dist Ambiente Bogota	71300 - Local Consultants	13,900.00
					30071	COL-Sec Dist Ambiente Bogota	72200 - Equipment and Furniture	119,950.00
					30071	COL-Sec Dist Ambiente Bogota	72500 - Supplies	1,500.00
					30071	COL-Sec Dist Ambiente Bogota	75100 - Facilities & Administration	24,761.00
					30071	COL-Sec Dist Ambiente Bogota	75700 - Training, Workshops and Confer	23,800.00
					30071	COL-Sec Dist Ambiente Bogota	71400 - Contractual Services - Individ	29,806.00
					30071	COL-Sec Dist Ambiente Bogota	72600 - Grants	273,814.00
					30071	COL-Sec Dist Ambiente Bogota	74500 - Miscellaneous Expenses	32,450.00
					30000	USAID	71400 - Contractual Services - Individ	69,500.00
					30000	USAID	72500 - Supplies	82,192.00
					30000	USAID	75100 - Facilities & Administration	22,824.00
					30000	USAID	72100 - Contractual Services- Companies	14,000.00
					30000	USAID	72600 - Grants	116,126.00
					30000	USAID	74500 - Miscellaneous Expenses	3,480.00



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TOTAL						828,103.00			



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00127839 Strengthening of the Local Development Funds, for the Productive recovery of vulnerable population.	1.BARRIOS UNIDOS	12/28/2020	1/31/2024		30071	COL- AlcLocBarrios Unidos- Bogota	71400 - Contractual Services - Individ	14,529.00
					30071	COL- AlcLocBarrios Unidos- Bogota	72100 - Contractual Services- Companies	13,345.00
					30071	COL- AlcLocBarrios Unidos- Bogota	75100 - Facilities & Administration	1,394.00
	10.ANTONIO NARIÑO	12/28/2020	1/31/2024		30071	COL- ALCALDIA LOCAL ANTONIO NAR	75100 - Facilities & Administration	525.00
					30071	COL- ALCALDIA LOCAL ANTONIO NAR	72100 - Contractual Services- Companies	10,506.00
	11.SAN CRISTOBAL	12/28/2020	1/31/2024		30071	COL- ALCALDIA LOCAL SAN CRISTOB	71400 - Contractual Services - Individ	35,815.00
					30071	COL- ALCALDIA LOCAL SAN CRISTOB	74500 - Miscellaneous Expenses	3,172.00



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00127839 Strengthening of the Local Development Funds, for the Productive recovery of vulnerable population.	11.SAN CRISTOBAL	12/28/2020	1/31/2024		30071	COL-ALCALDIA LOCAL SAN CRISTOB	75100 - Facilities & Administration	1,949.00
	12.ENGATIVA	12/28/2020	1/31/2024		30071	COL-Alc Loc Engativa-Bogota	71400 - Contractual Services - Individ	126,304.00
					30071	COL-Alc Loc Engativa-Bogota	75100 - Facilities & Administration	6,433.00
					30071	COL-Alc Loc Engativa-Bogota	74500 - Miscellaneous Expenses	2,356.00
	13.KENNEDY	12/28/2020	1/31/2024		30071	COL-ALCALDIA LOCAL KENNEDY	71400 - Contractual Services - Individ	242,016.00
					30071	COL-ALCALDIA LOCAL KENNEDY	75100 - Facilities & Administration	12,101.00
	14.RAFAEL URIBE	12/28/2020	1/31/2024		30071	COL-Alc Loc Rafael Uribe Uribe	71400 - Contractual Services - Individ	150,402.00
					30071	COL-Alc Loc Rafael Uribe Uribe	74500 - Miscellaneous Expenses	3,685.00
					30071	COL-Alc Loc Rafael Uribe Uribe	75100 - Facilities & Administration	7,704.00



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00127839 Strengthening of the Local Development Funds, for the Productive recovery of vulnerable population.	15.USAQUEN	12/28/2020	1/31/2024		30071	COL-Alcaldía Local Usaquéen	74500 - Miscellaneous Expenses	1,166.00
					30071	COL-Alcaldía Local Usaquéen	75100 - Facilities & Administration	604.00
					30071	COL-Alcaldía Local Usaquéen	71400 - Contractual Services - Individ	10,922.00
	16.TEUSAQUILLO	12/28/2020	1/31/2024		30071	COL-Alc Loc Teusaquillo-Bogota	71500 - UN Volunteers	2,000.00
					30071	COL-Alc Loc Teusaquillo-Bogota	74500 - Miscellaneous Expenses	66,107.00
					30071	COL-Alc Loc Teusaquillo-Bogota	75100 - Facilities & Administration	3,405.00
	17.CHAPINERO	12/28/2020	1/31/2024		30071	COL-Alc Loc Chapinero-Bogota	71400 - Contractual Services - Individ	8,908.00
					30071	COL-Alc Loc Chapinero-Bogota	75100 - Facilities & Administration	445.00
	18.BOGOTA	12/28/2020	1/31/2024		30071	COL-ALOCALDIA LOCAL BOSA	75100 - Facilities & Administration	96.00
					30071	COL-ALCALDIA LOCAL CIUDAD BOLI	74500 - Miscellaneous Expenses	6,099.00



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00127839 Strengthening of the Local Development Funds, for the Productive recovery of vulnerable population.	18.BOGOTA	12/28/2020	1/31/2024		30071	COL-ALOCALDIA LOCAL BOSA	74500 - Miscellaneous Expenses	1,910.00
					30071	COL-ALCALDIA LOCAL CIUDAD BOLI	75100 - Facilities & Administration	305.00
	2.BOSA	12/28/2020	1/31/2024		30071	COL-ALOCALDIA LOCAL BOSA	75100 - Facilities & Administration	16,464.00
					30071	COL-ALOCALDIA LOCAL BOSA	71400 - Contractual Services - Individ	321,199.00
					30071	COL-ALOCALDIA LOCAL BOSA	72100 - Contractual Services-Companies	8,077.00
	3.FONTIBON	12/28/2020	1/31/2024		30071	COL-Alc Loc Fontibon-Bogota	71400 - Contractual Services - Individ	14,725.00
					30071	COL-Alc Loc Fontibon-Bogota	75100 - Facilities & Administration	736.00
	4.SUBA	12/28/2020	1/31/2024		30071	COL-Alcaldia Local Suba-Bogota	71400 - Contractual Services - Individ	49,113.00
					30071	COL-Alcaldia Local Suba-Bogota	72100 - Contractual Services-Companies	3,172.00
					30071	COL-Alcaldia Local Suba-Bogota	75100 - Facilities & Administration	2,614.00



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00127839 Strengthening of the Local Development Funds, for the Productive recovery of vulnerable population.	5.CIUDAD BOLIVAR	12/28/2020	12/31/2023		30071	COL-ALCALDIA LOCAL CIUDAD BOLI	75100 - Facilities & Administration	23,252.00
					30071	COL-ALCALDIA LOCAL CIUDAD BOLI	71400 - Contractual Services - Individ	447,751.00
					30071	COL-ALCALDIA LOCAL CIUDAD BOLI	72100 - Contractual Services-Companies	17,291.00
	6.TUNJUELITO	12/28/2020	1/31/2024		30071	COL-Alc Loc Tunjuelito-Bogota	71400 - Contractual Services - Individ	14,680.00
					30071	COL-Alc Loc Tunjuelito-Bogota	74500 - Miscellaneous Expenses	3,172.00
					30071	COL-Alc Loc Tunjuelito-Bogota	75100 - Facilities & Administration	893.00
	7.PUENTE ARANDA	12/28/2020	1/31/2024		30071	COL-AlcLoc PuenteAranda-Bogota	75100 - Facilities & Administration	676.00
					30071	COL-AlcLoc PuenteAranda-Bogota	72100 - Contractual Services-Companies	13,525.00
	8.SANTA FE	12/28/2020	1/31/2024		30071	COL-Alcaldía Local Santa fe	71400 - Contractual Services - Individ	14,398.00
					30071	COL-Alcaldía Local Santa fe	74500 - Miscellaneous Expenses	923.00



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00127839 Strengthening of the Local Development Funds, for the Productive recovery of vulnerable population.	8.SANTA FE	12/28/2020	1/31/2024		30071	COL-Alcaldía Local Santa fe	75100 - Facilities & Administration	766.00
	9.USME	12/28/2020	1/31/2024		30071	COL-ALCALDIA LOCAL DE USME	75100 - Facilities & Administration	5,394.00
					30071	COL-ALCALDIA LOCAL DE USME	71400 - Contractual Services - Individ	99,972.00
					30071	COL-ALCALDIA LOCAL DE USME	72100 - Contractual Services-Companies	7,917.00
TOTAL								1,800,913.00
GRAND TOTAL								7,017,722.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125595 Vulnerable population integrated to value chains in Bogotá, La Guajira, Santander, Antioquia and, Atlántico	CCBARRANQUILLA	12/28/2020	12/27/2024		30000	USAID	72100 - Contractual Services-Companies	14,566.00
					30000	USAID	75100 - Facilities & Administration	1,165.00
	CCGUAJIRA	12/28/2020	12/27/2024		30000	USAID	72100 - Contractual Services-Companies	12,800.00
					30000	USAID	75100 - Facilities & Administration	1,024.00
	CONFECOOP	12/28/2020	12/27/2024		30000	USAID	72100 - Contractual Services-Companies	42,500.00
					30000	USAID	75100 - Facilities & Administration	3,400.00
	CONFENALCO	12/28/2020	12/27/2024		30000	USAID	75100 - Facilities & Administration	1,200.00
					30000	USAID	72100 - Contractual Services-Companies	15,000.00
	FUNDACION CORONA	12/28/2020	12/27/2024		30000	USAID	75100 - Facilities & Administration	600.00
					30000	USAID	72100 - Contractual Services-Companies	7,500.00
	MINUTO DE DIOS	12/28/2020	12/27/2024		30000	USAID	72100 - Contractual Services-Companies	14,700.00
					30000	USAID	75100 - Facilities & Administration	1,176.00
	PNUD	12/28/2020	12/27/2024		30000	USAID	71300 - Local Consultants	300,000.00
					30000	USAID	71600 - Travel	20,000.00
					30000	USAID	72100 - Contractual Services-Companies	421,346.00
					30000	USAID	71400 - Contractual Services - Individ	300,000.00
					30000	USAID	71500 - UN Volunteers	40,000.00
					30000	USAID	75100 - Facilities & Administration	86,508.00
TOTAL							1,283,485.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125596 The Cash for Productivity strategy will create temporary job positions to implement “community initiatives” in areas most socially and economically impacted by the COVID-19.	1. Employability for Vulnerable	12/28/2020	12/27/2024		30000	USAID	71400 - Contractual Services - Individ	147,334.00
					30000	USAID	72500 - Supplies	46,915.00
					30000	USAID	75100 - Facilities & Administration	33,748.00
					30000	USAID	71600 - Travel	265.00
					30000	USAID	72100 - Contractual Services-Companies	227,202.00
					30000	USAID	74200 - Audio Visual&Print Prod Costs	140.00
TOTAL								455,604.00



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00125597 Increase Small Medium enterprises productivity by strengthening business and management capabilities through more efficient and effective use of resources.	1.Productivity Revenue	12/28/2020	12/27/2024		30000	USAID	71400 - Contractual Services - Individ	300,000.00	
					30000	USAID	71600 - Travel	4,224.00	
					30000	USAID	74500 - Miscellaneous Expenses	190,000.00	
					30000	USAID	71300 - Local Consultants	130,547.00	
					30000	USAID	72100 - Contractual Services-Companies	74,871.00	
					30000	USAID	75100 - Facilities & Administration	56,760.00	
	3. Productivity Revenue Bogota Colombia Fintech	12/28/2020	12/27/2024		30000	USAID	75700 - Training, Workshops and Confer	9,864.00	
					30000	USAID	75100 - Facilities & Administration	4,816.00	
TOTAL								831,283.00	
GRAND TOTAL								2,570,372.00	