Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00134067 **Report Date:** 6/30/2026

Project Title: Participation Citoyenne et Cohsion Sociale PaCoS

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00125755 Ce projet vise à promouvoir la participation citoyenne et la cohésion sociale dans les collectivités territoriales par un engagement actif des femmes, des jeunes et des Organisations de la Société Civile	1.Culture citoyenne renforcée	1/1/2021	12/31/2023		28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	13,465.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	42,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	103,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	80.00
	2.Accès service, participation	1/1/2021	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,499.00

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00125755 Ce projet vise à promouvoir la participation citoyenne et la cohésion sociale dans les collectivités territoriales par un engagement actif des femmes, des jeunes et des Organisations de la Société Civile	3.Sécurité, Cohésion sociale	1/1/2021	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,395.00
					28600	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	22,351.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	50,709.00
	4.Gestion du projet	1/1/2021	12/31/2023		28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	908.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	14,935.00
	Bureaux Integrés Bobo	1/1/2021	12/31/2023		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	30,198.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	649.00
TOTAL								299,189.00

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00129636 Ce projet vise à réduire la vulnérabilité des populations des zones frontalières entre le Burkina Faso et la Côte d'Ivoire	Cadre institutionnel	1/1/2023	3/31/2027		30000	Peacebuilding Fund	71300 - Local Consultants	10,850.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	10,000.00
	gestion projet	1/1/2023	3/31/2027		30000	Peacebuilding Fund	71600 - Travel	96,746.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	20,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	20,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	18,812.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	19,500.00
	la confiance	12/1/2021	3/31/2027		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	69.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	17,017.00
					30000	Peacebuilding Fund	73200 - Premises Alternations	75,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	1,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	3,000.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	71,000.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	120,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129636 Ce projet vise à réduire la vulnérabilité des populations des zones frontalières entre le Burkina Faso et la Côte d'Ivoire	la confiance	12/1/2021	3/31/2027		30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	136,000.00
	Le cadre institutionnel	12/1/2021	3/31/2027		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	60.00
	mécanismes locaux	1/1/2023	3/31/2027		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	85,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	13,682.00
TOTAL								717,736.00
GRAND TOTAL								1,016,925.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129636 Ce projet vise à réduire la vulnérabilité des populations des zones frontalières entre le Burkina Faso et la Côte d'Ivoire	Cadre institutionnel	1/1/2023	3/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	17,650.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	25,050.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	76100 - Foreign Exchange Currency Loss	1,100.00
	gestion projet	1/1/2023	3/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	2,400.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129636 Ce projet vise à réduire la vulnérabilité des populations des zones frontalières entre le Burkina Faso et la Côte d'Ivoire	gestion projet	1/1/2023	3/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,500.00
	la confiance	1/1/2023	3/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,700.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	20,000.00
	mécanismes locaux	12/1/2021	3/31/2027		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	10,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	14,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	10,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	16,000.00
TOTAL								135,400.00
GRAND TOTAL								135,400.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129636 Ce projet vise à réduire la vulnérabilité des populations des zones frontalières entre le Burkina Faso et la Côte d'Ivoire	Cadre institutionnel	1/1/2023	3/31/2027		30000	Peacebuilding Fund	72200 - Equipment and Furniture	18,700.00
					30000	Peacebuilding Fund	72800 - Information Technology Equipmt	1,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	8,500.00
					30000	Peacebuilding Fund	71300 - Local Consultants	10,000.00
					30000	Peacebuilding Fund	71600 - Travel	2,500.00
	gestion projet	1/1/2023	3/31/2027		30000	Peacebuilding Fund	71300 - Local Consultants	30,000.00
					30000	Peacebuilding Fund	71600 - Travel	2,500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	8,500.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	15,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	5,000.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	5,000.00
					30000	Peacebuilding Fund	72800 - Information Technology Equipmt	8,000.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	5,000.00
	la confiance	1/1/2023	3/31/2027		30000	Peacebuilding Fund	71600 - Travel	2,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129636 Ce projet vise à réduire la vulnérabilité des populations des zones frontalières entre le Burkina Faso et la Côte d'Ivoire	la confiance	1/1/2023	3/31/2027		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	10,800.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	65,000.00
	le cadre institutionnel renforcé	12/1/2021	3/31/2027		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	45,000.00
	mécanismes locaux	1/1/2023	3/31/2027		30000	Peacebuilding Fund	71300 - Local Consultants	15,000.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	18,000.00
					30000	Peacebuilding Fund	72800 - Information Technology Equipmt	19,000.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129636 Ce projet vise à réduire la vulnérabilité des populations des zones frontalières entre le Burkina Faso et la Côte d'Ivoire	Cadre institutionnel	1/1/2023	3/31/2027		30000	Peacebuilding Fund	71600 - Travel	5,000.00
	gestion projet	1/1/2023	3/31/2027		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	70,000.00
	la confiance	1/1/2023	3/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	163,375.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	70,000.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	2,500.00
					30000	Peacebuilding Fund	71600 - Travel	15,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	10,000.00
	le cadre institutionnel renforcé	12/1/2021	3/31/2027		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	15,000.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	2,500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
	mécanismes locaux	1/1/2023	3/31/2027		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	30,000.00
TOTAL								388,375.00
GRAND TOTAL								388,375.00