



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

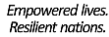
Project: 00134144

Report Date: 6/30/2026

Project Title: Nigeria Jubilee Fellows Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125803 The Nigeria Jubilee Fellows Programme seeks to empower young Nigerians through employment creation, leadership development and skills transfer.	1.5 - Payment of monthly stipends	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	692.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,558,748.00
					30071	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	700.00
	4.1 - Project Coordination	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	394,729.00
	4.2 - JFP Office Operations	1/1/2021	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	115,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	200,000.00
	Administrative Project Support	1/1/2021	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	18,873.00
					30071	GOVERNMENT OF NIGERIA	71600 - Travel	20,543.00
					30071	GOVERNMENT OF NIGERIA	72600 - Grants	89,888.00
					30071	GOVERNMENT OF NIGERIA	74500 - Miscellaneous Expenses	124,503.00
					30071	GOVERNMENT OF NIGERIA	75100 - Facilities & Administration	8,964.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	500,000.00



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Project: 00134144

Report Date: 6/30/2026

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125803 The Nigeria Jubilee Fellows Programme seeks to empower young Nigerians through employment creation, leadership development and skills transfer.	1.5 - Payment of monthly stipends	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,066,660.00
					30079	EUROPEAN COMMISSION	71600 - Travel	140,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	360,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,108,480.00
	4.1 - Project Coordination	1/1/2021	12/31/2028		30071	GOVERNMENT OF NIGERIA	71400 - Contractual Services - Individ	15,000.00
					30071	GOVERNMENT OF NIGERIA	71600 - Travel	20,000.00
					30071	GOVERNMENT OF NIGERIA	72100 - Contractual Services-Companies	20,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	65,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,350.00
					30079	EUROPEAN COMMISSION	71600 - Travel	40,000.00
	4.2 - JFP Office Operations	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	15,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	4,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	6,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125803 The Nigeria Jubilee Fellows Programme seeks to empower young Nigerians through employment creation, leadership development and skills transfer.	4.2 - JFP Office Operations	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,000.00
					30079	EUROPEAN COMMISSION	77200 - Salary and related costs-TA/GS	5,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,010.00
	Administrative Project Support	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	22,412.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,569.00
	Mid Term Review and Audit	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,810.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	10,000.00
	Partnerships and Outreach	1/1/2021	12/31/2028		30071	GOVERNMENT OF NIGERIA	71600 - Travel	20,375.00
					30071	GOVERNMENT OF NIGERIA	72100 - Contractual Services-Companies	20,000.00
					30071	GOVERNMENT OF NIGERIA	71400 - Contractual Services - Individ	27,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	30,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	9,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	14,000.00



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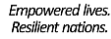
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Project Title: Nigeria Jubilee Fellows Programme

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125803 The Nigeria Jubilee Fellows Programme seeks to empower young Nigerians through employment creation, leadership development and skills transfer.	Partnerships and Outreach	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	30,000.00
	RosterPreperation&Talent Mgt	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	20,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	200,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	23,800.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	80,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	40,000.00
	Technical Assistance &PM	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	330,934.00
					30079	EUROPEAN COMMISSION	61200 - Salaries Costs - GS Staff	126,935.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	68,195.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	301,349.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	215,000.00
	UniPods	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	200,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,000,000.00
					30079	EUROPEAN COMMISSION	73204 - Building	2,500,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	100,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	200,000.00



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Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								11,485,379.00
GRAND TOTAL								11,485,379.00



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125803 The Nigeria Jubilee Fellows Programme seeks to empower young Nigerians through employment creation, leadership development and skills transfer.	1.5 - Payment of monthly stipends	1/1/2021	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,246.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,972,700.00
	2.0 Launch & Steering Committee meetings	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	105,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
	4.1 - Project Coordination	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	60,000.00
	4.2 - JFP Office Operations	1/1/2021	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,771.00
					30071	GOVERNMENT OF NIGERIA	74500 - Miscellaneous Expenses	5,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	2,500.00



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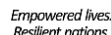
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125803 The Nigeria Jubilee Fellows Programme seeks to empower young Nigerians through employment creation, leadership development and skills transfer.	4.2 - JFP Office Operations	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	11,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	9,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	10,000.00
	Government Takeover & Basket Funding operationalization	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	50,000.00
	Integrated NJFP digital system ecosystem	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	93,000.00
	Stakeholder engagements	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	15,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,000.00
	Strengthen the ecosystem for talent development and placement	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	7,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,000.00
	Talent intelligence and market alignment to drive strategic development for fellows and host organization	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	47,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
	Targeted, efficient, and inclusive process for identifying fresh graduates	1/1/2021	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	90,000.00



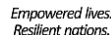
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