

B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2023

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Resilient nations.

Annual Work Plan

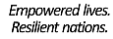
B0364 - Nigeria - Abuja

Project: 00134399

Report Date: 6/30/2026

Project Title: Recovery and Security in Conflict Affected Areas

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129603 Support for stabilization and early recovery of the conflict-affected communities in North-East Nigeria	Basic Service Support	1/1/2022	9/30/2024		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	20,657.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	67,820.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,694.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	130,067.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	11,310.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	500,419.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	170,787.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	14,851.00
	Livelihood Support	1/1/2022	3/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	174,800.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	173,611.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	15,200.00
	Local Governance Support	1/1/2022	9/30/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	31,042.00
	Project Management	1/1/2022	6/30/2025		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	20,000.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	35,493.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	198,763.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	12,800.00

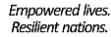


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,585,314.00
GRAND TOTAL								1,635,545.00

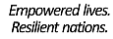


B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125992 The project aims to support early recovery and peace building in the conflict-affected communities in the North-East and Middle-Belt of Nigeria	Project Management	3/21/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	20.00
TOTAL								20.00

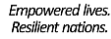


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Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129603 Support for stabilization and early recovery of the conflict-affected communities in North-East Nigeria	Project Management	1/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	14,499.00
TOTAL								14,499.00
GRAND TOTAL								14,519.00



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Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129603 Support for stabilization and early recovery of the conflict-affected communities in North-East Nigeria	Project Management	1/1/2022	3/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	900.00
TOTAL								900.00
GRAND TOTAL								900.00