



Empowered lives.
Resilient nations.

Annual Work Plan

B0522 - Peru - Lima

Project: 00134519

Report Date: 3/28/2024

Project Title: Septima Fase Operativa Programa Pequeas Donaciones Peru

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126088 Apoyar iniciativas sobre gestión comunitaria de recursos naturales y conservación de la biodiversidad en tres paisajes priorizados en los Andes peruanos con pequeñas subvenciones y asistencia técnica.	A1 Paisajes Resilientes	6/1/2021	1/29/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	60,065.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,872.00
					62000	Global Environment Fund Trustee	72600 - Grants	287,868.00
	A2 Gobernanza del paisaje	6/1/2021	1/29/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	51,890.00
					62000	Global Environment Fund Trustee	72600 - Grants	159,412.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,228.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,427.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,372.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,004.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,939.00



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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,764.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,463.00
	A4 Gestion del proyecto	6/1/2021	1/29/2026		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,094.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,096.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,158.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,306.00
	TOTAL							665,602.00
GRAND TOTAL							665,602.00	



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					62000	Global Environment Fund Trustee	71600 - Travel	3,718.00
					62000	Global Environment Fund Trustee	72600 - Grants	33,001.00
	A2 Gobernanza del paisaje	6/1/2021	1/29/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,806.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,347.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,685.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	51,959.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,628.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,190.00
	A3 Monitoreo y evaluación	6/1/2021	1/29/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,764.00



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00126088 Apoyar iniciativas sobre gestión comunitaria de recursos naturales y conservación de la biodiversidad en tres paisajes priorizados en los Andes peruanos con pequeñas subvenciones y asistencia técnica.	A3 Monitoreo y evaluación	6/1/2021	1/29/2026		62000	Global Environment Fund Trustee	71600 - Travel	2,886.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	147.00
	A4 Gestion del proyecto	6/1/2021	1/29/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,090.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,736.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,151.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,194.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,802.00
TOTAL							235,169.00	
GRAND TOTAL							235,169.00	



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	A2 Gobernanza del paisaje	6/1/2021	1/29/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	1,027.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,457.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,765.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,586.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,227.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,202.00
	A3 Monitoreo y evaluación	6/1/2021	1/29/2026		62000	Global Environment Fund Trustee	71600 - Travel	3,212.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,293.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,622.00
					62000	Global Environment Fund Trustee		



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					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	282.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,892.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	6,016.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	15,923.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	273.00
TOTAL							140,277.00	
GRAND TOTAL							140,277.00	