Annual Work Plan

B0342 - Kenya - Nairobi

Project: 00134525 **Report Date:** 6/30/2026

Project Title: 4KEN 7th Operational Phase of the GEF SGP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126092 Seventh Operational Phase of the GEF Small Grants Programme in Kenya Seventh Operational Phase of the GEF Small Grants Programme in Kenya aims to empower communities and organizations to take collective action through a participatory landscape planning and management approach aimed at enhancing social economic resilience.	Landscape Governance and Adaptive Management	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	23,084.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,781.00
					62000	Global Environment Fund Trustee	73500 - Reimbursement Costs	168.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,161.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	884.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,235.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,816.00
					62000	Global Environment Fund Trustee	71600 - Travel	37,784.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	21.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,150.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126092 Seventh Operational Phase of the GEF Small Grants Programme in Kenya Seventh Operational Phase of the GEF Small Grants Programme in Kenya aims to empower communities and organizations to take collective action through a participatory landscape planning and management approach aimed at enhancing social economic resilience.	Landscape Governance and Adaptive Management	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	221.00
TOTAL								80,305.00
GRAND TOTAL								80,305.00

Annual Work Plan

B0342 - Kenya - Nairobi

Project: 00134525 **Report Date:** 6/30/2026

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126092 Seventh Operational Phase of the GEF Small Grants Programme in Kenya Seventh Operational Phase of the GEF Small Grants Programme in Kenya aims to empower communities and organizations to take collective action through a participatory landscape planning and management approach aimed at enhancing social economic resilience.	Landscape Governance and Adaptive Management	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,243.00
					62000	Global Environment Fund Trustee	72600 - Grants	183,824.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	16,027.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,460.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,278.00
					62000	Global Environment Fund Trustee	73500 - Reimbursement Costs	84.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,781.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	7,377.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	63,371.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,020.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126092 Seventh Operational Phase of the GEF Small Grants Programme in Kenya Seventh Operational Phase of the GEF Small Grants Programme in Kenya aims to empower communities and organizations to take collective action through a participatory landscape planning and management approach aimed at enhancing social economic resilience.	Landscape Governance and Adaptive Management	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	52,048.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	20.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,867.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	41.00
					62000	Global Environment Fund Trustee	75100 - Facilities & Administration	1,486.00
	Monitoring &Evaluation	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71500 - UN Volunteers	6,053.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,307.00
	PROJECT MANAGEMENT	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	13,387.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,404.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,888.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126092 Seventh Operational Phase of the GEF Small Grants Programme in Kenya Seventh Operational Phase of the GEF Small Grants Programme in Kenya aims to empower communities and organizations to take collective action through a participatory landscape planning and management approach aimed at enhancing social economic resilience.	Resilient Rural Landscape for Sustainable Development	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,260.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	73,559.00
					62000	Global Environment Fund Trustee	72600 - Grants	103,169.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,326.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,059.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,009.00
TOTAL								651,348.00
GRAND TOTAL								651,348.00

Annual Work Plan

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126092 Seventh Operational Phase of the GEF Small Grants Programme in Kenya Seventh Operational Phase of the GEF Small Grants Programme in Kenya aims to empower communities and organizations to take collective action through a participatory landscape planning and management approach aimed at enhancing social economic resilience.	Landscape Governance and Adaptive Management	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,294.00
					62000	Global Environment Fund Trustee	73500 - Reimbursement Costs	164.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	16.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	75,706.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,976.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	109.00
					62000	Global Environment Fund Trustee	72600 - Grants	411,034.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,572.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	345.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,026.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126092 Seventh Operational Phase of the GEF Small Grants Programme in Kenya Seventh Operational Phase of the GEF Small Grants Programme in Kenya aims to empower communities and organizations to take collective action through a participatory landscape planning and management approach aimed at enhancing social economic resilience.	Landscape Governance and Adaptive Management	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	24,103.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	66.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	462.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	38,445.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	253.00
	Resilient Rural Landscape for Sustainable Development	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	14,232.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	82,843.00
					62000	Global Environment Fund Trustee	72600 - Grants	489,833.00
TOTAL								1,158,479.00
GRAND TOTAL								1,158,479.00

Annual Work Plan

B0342 - Kenya - Nairobi

Project: 00134525 **Report Date:** 6/30/2026

Project Title: 4KEN 7th Operational Phase of the GEF SGP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126092 Seventh Operational Phase of the GEF Small Grants Programme in Kenya Seventh Operational Phase of the GEF Small Grants Programme in Kenya aims to empower communities and organizations to take collective action through a participatory landscape planning and management approach aimed at enhancing social economic resilience.	Landscape Governance and Adaptive Management	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	9,281.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	55,051.00
					62000	Global Environment Fund Trustee	72600 - Grants	65,737.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	9,806.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,670.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,486.00
	Monitoring &Evaluation	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,038.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	5,000.00
	PROJECT MANAGEMENT	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,106.00

Annual Work Plan

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Project: 00134525 **Report Date:** 6/30/2026

Project Title: 4KEN 7th Operational Phase of the GEF SGP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126092 Seventh Operational Phase of the GEF Small Grants Programme in Kenya Seventh Operational Phase of the GEF Small Grants Programme in Kenya aims to empower communities and organizations to take collective action through a participatory landscape planning and management approach aimed at enhancing social economic resilience.	PROJECT MANAGEMENT	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,440.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,115.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	15,658.00
	Resilient Rural Landscape for Sustainable Development	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	16,551.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	31,506.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	82,843.00
					62000	Global Environment Fund Trustee	72600 - Grants	292,095.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,672.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,121.00
TOTAL								614,176.00
GRAND TOTAL								614,176.00

Annual Work Plan

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Project: 00134525 **Report Date:** 6/30/2026

Project Title: 4KEN 7th Operational Phase of the GEF SGP

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126092 Seventh Operational Phase of the GEF Small Grants Programme in Kenya Seventh Operational Phase of the GEF Small Grants Programme in Kenya aims to empower communities and organizations to take collective action through a participatory landscape planning and management approach aimed at enhancing social economic resilience.	Landscape Governance and Adaptive Management	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,794.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,526.00
	Monitoring &Evaluation	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,646.00
	PROJECT MANAGEMENT	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,053.00
	Resilient Rural Landscape for Sustainable Development	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,672.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	9,295.00

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B0342 - Kenya - Nairobi

Project: 00134525 **Report Date:** 6/30/2026

Project Title: 4KEN 7th Operational Phase of the GEF SGP

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126092 Seventh Operational Phase of the GEF Small Grants Programme in Kenya Seventh Operational Phase of the GEF Small Grants Programme in Kenya aims to empower communities and organizations to take collective action through a participatory landscape planning and management approach aimed at enhancing social economic resilience.	Resilient Rural Landscape for Sustainable Development	6/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,680.00
					62000	Global Environment Fund Trustee	72600 - Grants	32,224.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,121.00
TOTAL								151,511.00
GRAND TOTAL								151,511.00