



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 00134569

Report Date: 3/28/2024

Project Title: Effective Implementation of the Integrated Roadmap

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126148 focusing on introduction and development of systematic monitoring tools and on addressing the socio-economic and environmental impact and safeguarding progress towards the SDGs	Operationalization of WG	10/1/2021	12/31/2024		11407	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	11,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,529.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	13,618.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73300 - Rental & Maint of Info Tech Eq	936.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	38,028.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	3,000.00



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00126148 focusing on introduction and development of systematic monitoring tools and on addressing the socio-economic and environmental impact and safeguarding progress towards the SDGs	Operationalization of WG	10/1/2021	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	220.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	423.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	3,657.00
TOTAL								74,411.00
GRAND TOTAL								74,411.00



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00126148 focusing on introduction and development of systematic monitoring tools and on addressing the socio-economic and environmental impact and safeguarding progress towards the SDGs	Operationalization of WG	10/1/2021	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	40,252.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,558.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,000.00
TOTAL							52,810.00	
GRAND TOTAL							52,810.00	