Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 00134613

Report Date: 6/30/2026

Project Title: PIMS 6477 GEF SGP MYS OP7

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126166 Seventh Operational Phase (OP7) of the GEF Small Grants Programme (SGP) in Malaysia aims to strengthen CSO and improvie socioeconomic conditions for local communities through conservation, restoration, and climate change mitigation interventions.	Landscape Stratergy	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	88,586.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	335.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	32,848.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,150.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,932.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,706.00
					62000	Global Environment Fund Trustee	72600 - Grants	170,967.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,301.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,339.00
	Monitoring & Evaluation	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,280.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126166 Seventh Operational Phase (OP7) of the GEF Small Grants Programme (SGP) in Malaysia aims to strengthen CSO and improvie socioeconomic conditions for local communities through conservation, restoration, and climate change mitigation interventions.	Monitoring & Evaluation	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	71600 - Travel	2,104.00
	Multi-stakeholder Engagement	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,264.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,068.00
	Project Management	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,583.00
TOTAL								347,463.00
GRAND TOTAL								347,463.00

Annual Work Plan

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Project: 00134613

Project Title: PIMS 6477 GEF SGP MYS OP7

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126166 Seventh Operational Phase (OP7) of the GEF Small Grants Programme (SGP) in Malaysia aims to strengthen CSO and improvie socioeconomic conditions for local communities through conservation, restoration, and climate change mitigation interventions.	Landscape Stratergy	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	22.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	65,454.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,549.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,132.00
					62000	Global Environment Fund Trustee	72600 - Grants	477,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	45,254.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,696.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	3,933.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,337.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,919.00

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Report Date: 6/30/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126166 Seventh Operational Phase (OP7) of the GEF Small Grants Programme (SGP) in Malaysia aims to strengthen CSO and improvie socioeconomic conditions for local communities through conservation, restoration, and climate change mitigation interventions.	Landscape Stratergy	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	72300 - Materials & Goods	47.00
	Multi-stakeholder Engagement	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,045.00
	Project Management	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,422.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	156.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	556.00
TOTAL								643,022.00
GRAND TOTAL								643,022.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126166 Seventh Operational Phase (OP7) of the GEF Small Grants Programme (SGP) in Malaysia aims to strengthen CSO and improvie socioeconomic conditions for local communities through conservation, restoration, and climate change mitigation interventions.	Landscape Stratergy	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	4.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,570.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,409.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,672.00
					62000	Global Environment Fund Trustee	72600 - Grants	779,744.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,126.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	435.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	9,406.00
	Monitoring & Evaluation	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,959.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,474.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126166 Seventh Operational Phase (OP7) of the GEF Small Grants Programme (SGP) in Malaysia aims to strengthen CSO and improvie socioeconomic conditions for local communities through conservation, restoration, and climate change mitigation interventions.	Monitoring & Evaluation	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,460.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,043.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,693.00
	Multi-stakeholder Engagement	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,817.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,903.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	36,274.00
					62000	Global Environment Fund Trustee	72600 - Grants	146,865.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,478.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,968.00
	Project Management	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	26,097.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126166 Seventh Operational Phase (OP7) of the GEF Small Grants Programme (SGP) in Malaysia aims to strengthen CSO and improvie socioeconomic conditions for local communities through conservation, restoration, and climate change mitigation interventions.	Project Management	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,063.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	617.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,800.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	6,356.00
TOTAL								1,170,233.00
GRAND TOTAL								1,170,233.00

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Report Date: 6/30/2026

Project Title: PIMS 6477 GEF SGP MYS OP7

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126166 Seventh Operational Phase (OP7) of the GEF Small Grants Programme (SGP) in Malaysia aims to strengthen CSO and improvie socioeconomic conditions for local communities through conservation, restoration, and climate change mitigation interventions.	Landscape Stratergy	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	71600 - Travel	35,393.00
					62000	Global Environment Fund Trustee	72600 - Grants	76,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,283.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,523.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,448.00
	Monitoring & Evaluation	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,379.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,948.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,598.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,487.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,228.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126166 Seventh Operational Phase (OP7) of the GEF Small Grants Programme (SGP) in Malaysia aims to strengthen CSO and improvie socioeconomic conditions for local communities through conservation, restoration, and climate change mitigation interventions.	Multi-stakeholder Engagement	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	71600 - Travel	29,736.00
					62000	Global Environment Fund Trustee	72600 - Grants	16,133.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,091.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	11,214.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,852.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	32,840.00
	Project Management	6/1/2021	6/1/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,688.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,617.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,642.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,390.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,052.00

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Report Date: 6/30/2026

Project Title: PIMS 6477 GEF SGP MYS OP7

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								339,742.00
GRAND TOTAL								339,742.00