



Empowered lives.
Resilient nations.

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 00134614

Report Date: 3/28/2024

Project Title: Municipalidad de Cordoba

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126167 Municipio sostenible: apoyo a la gestión de calidad e innovación de la Municipalidad de la Ciudad de Córdoba	Activity 1-Inn Tecno y Gob Dig	11/1/2021	11/30/2026		30071	ARG-GOBIERNO	75100 - Facilities & Administration	9,000.00
					30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	300,000.00
					30071	ARG-GOBIERNO	74500 - Miscellaneous Expenses	325,000.00
	Activity 2-Atención al vecino	11/1/2021	11/30/2026		30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	300,000.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	9,000.00
	Activity 3-Cba polo Ed, Ec, Tecn	11/1/2021	11/30/2026		30071	ARG-GOBIERNO	76100 - Foreign Exchange Currency Loss	200,000.00
					30071	ARG-GOBIERNO	74100 - Professional Services	5,000.00
					30071	ARG-GOBIERNO	74500 - Miscellaneous Expenses	2,000.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	24,210.00
					30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	600,000.00
		30071	ARG-GOBIERNO	71600 - Travel	200,000.00			
	TOTAL							1,974,210.00
GRAND TOTAL							1,974,210.00	



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00126167 Municipio sostenible: apoyo a la gestión de calidad e innovación de la Municipalidad de la Ciudad de Córdoba	Activity 1 - UNDP RP	11/1/2021	11/30/2026		30071	ARG-GOBIERNO	72800 - Information Technology Equipmt	4,000,000.00
	Activity 1-Inn Tecno y Gob Dig	11/1/2021	11/30/2026		30071	ARG-GOBIERNO	71200 - International Consultants	50,000.00
					30071	ARG-GOBIERNO	71300 - Local Consultants	50,000.00
					30071	ARG-GOBIERNO	74500 - Miscellaneous Expenses	8,000.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	143,700.00
					30071	ARG-GOBIERNO	64300 - Staff Mgmt Costs - IP Staff	32,000.00
					30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	400,000.00
					30071	ARG-GOBIERNO	72100 - Contractual Services-Companies	150,000.00
					30071	ARG-GOBIERNO	72400 - Communic & Audio Visual Equip	100,000.00
	Activity 2-Atención al vecino	11/1/2021	11/30/2026		30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	500,000.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	15,000.00
	Activity 3-Cba polo Ed, Ec, Tecn	11/1/2021	11/30/2026		30071	ARG-GOBIERNO	76100 - Foreign Exchange Currency Loss	300,000.00
					30071	ARG-GOBIERNO	71300 - Local Consultants	10,000.00
					30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	650,000.00



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00126167 Municipio sostenible: apoyo a la gestión de calidad e innovación de la Municipalidad de la Ciudad de Córdoba	Activity 3-Cba polo Ed,Ec,Tecn	11/1/2021	11/30/2026		30071	ARG-GOBIERNO	71600 - Travel	400,000.00
					30071	ARG-GOBIERNO	72200 - Equipment and Furniture	1,000,000.00
					30071	ARG-GOBIERNO	72500 - Supplies	150,000.00
					30071	ARG-GOBIERNO	73200 - Premises Alternations	150,000.00
					30071	ARG-GOBIERNO	74500 - Miscellaneous Expenses	5,000.00
					30071	ARG-GOBIERNO	74100 - Professional Services	5,000.00
					30071	ARG-GOBIERNO	74200 - Audio Visual&Print Prod Costs	50,000.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	74,100.00
					30071	ARG-GOBIERNO	75700 - Training, Workshops and Confer	50,000.00
TOTAL							8,292,800.00	
GRAND TOTAL							8,292,800.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126167 Municipio sostenible: apoyo a la gestión de calidad e innovación de la Municipalidad de la Ciudad de Córdoba	Activity 1 - UNDP RP	11/1/2021	11/30/2026		30071	ARG-GOBIERNO	72800 - Information Technology Equipmt	2,675,000.00
	Activity 1-Inn Tecno y Gob Dig	11/1/2021	11/30/2026		30071	ARG-GOBIERNO	75100 - Facilities & Administration	113,400.00
					30071	ARG-GOBIERNO	64300 - Staff Mgmt Costs - IP Staff	24,000.00
					30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	400,000.00
					30071	ARG-GOBIERNO	72100 - Contractual Services-Companies	150,000.00
					30071	ARG-GOBIERNO	71200 - International Consultants	50,000.00
					30071	ARG-GOBIERNO	71300 - Local Consultants	50,000.00
					30071	ARG-GOBIERNO	72400 - Communic & Audio Visual Equip	100,000.00
					30071	ARG-GOBIERNO	74500 - Miscellaneous Expenses	6,000.00
				Activity 2-Atención al vecino	11/1/2021	11/30/2026		30071
		30071	ARG-GOBIERNO				71400 - Contractual Services - Individ	500,000.00
	Activity 3-Cba polo Ed, Ec, Tecn	11/1/2021	11/30/2026		30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	700,000.00
					30071	ARG-GOBIERNO	73200 - Premises Alternations	150,000.00
					30071	ARG-GOBIERNO	74200 - Audio Visual&Print Prod Costs	50,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126167 Municipio sostenible: apoyo a la gestión de calidad e innovación de la Municipalidad de la Ciudad de Córdoba	Activity 3-Cba polo Ed, Ec, Tecn	11/1/2021	11/30/2026		30071	ARG-GOBIERNO	75700 - Training, Workshops and Confer	93,948.00
					30071	ARG-GOBIERNO	71300 - Local Consultants	10,000.00
					30071	ARG-GOBIERNO	76100 - Foreign Exchange Currency Loss	200,000.00
					30071	ARG-GOBIERNO	71600 - Travel	300,000.00
					30071	ARG-GOBIERNO	72200 - Equipment and Furniture	1,000,000.00
					30071	ARG-GOBIERNO	72500 - Supplies	150,000.00
					30071	ARG-GOBIERNO	74100 - Professional Services	5,000.00
					30071	ARG-GOBIERNO	74500 - Miscellaneous Expenses	5,000.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	73,919.00
TOTAL							6,821,267.00	
GRAND TOTAL							6,821,267.00	



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B0480 - Argentina - Buenos Aires

Project: 00134614

Report Date: 3/28/2024

Project Title: Municipalidad de Cordoba

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126167 Municipio sostenible: apoyo a la gestión de calidad e innovación de la Municipalidad de la Ciudad de Córdoba	Activity 1-Inn Tecno y Gob Dig	11/1/2021	11/30/2026		30071	ARG-GOBIERNO	75100 - Facilities & Administration	15,000.00
					30071	ARG-GOBIERNO	71200 - International Consultants	50,000.00
					30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	400,000.00
					30071	ARG-GOBIERNO	71300 - Local Consultants	50,000.00
	Activity 2-Atención al vecino	11/1/2021	11/30/2026		30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	500,000.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	15,000.00
	Activity 3-Cba polo Ed, Ec, Tecn	11/1/2021	11/30/2026		30071	ARG-GOBIERNO	76100 - Foreign Exchange Currency Loss	200,000.00
					30071	ARG-GOBIERNO	71300 - Local Consultants	10,000.00
					30071	ARG-GOBIERNO	74100 - Professional Services	5,000.00
					30071	ARG-GOBIERNO	74500 - Miscellaneous Expenses	5,000.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	26,100.00
					30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	600,000.00
					30071	ARG-GOBIERNO	71600 - Travel	200,000.00
	30071	ARG-GOBIERNO	75700 - Training, Workshops and Confer	50,000.00				



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Report Date: 3/28/2024

Project Title: Municipalidad de Cordoba

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
TOTAL										2,126,100.00
GRAND TOTAL										2,126,100.00