



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0404 - Fiji - Suva

**Project:** 00134671  
**Project Title:** COVID19 Border Management

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130976 Enhance capacity border management agencies to effectively implement COVID-19 public health protocols in reopening of borders.	ACTIVITY 1.1 Knowledge share& tech.adv	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	88,000.00
	ACTIVITY 1.2 Dev of Policies & Protocols	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	85,000.00
	ACTIVITY 1.3 Regional network & Cooperation	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	140,000.00
	ACTIVITY 2.1 Supp Paperless travel	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	17,000.00
	ACTIVITY 2.2 PPE for COVID 19	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	275,000.00
	ACTIVITY 2.3 Install Infrstuctre for BMS	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	2,500.00
	ACTIVITY 2.3.Q1 Install Infrstuctre for BMS	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	786,050.00
	ACTIVITY 2.3.Q2 Install Infrstuctre for BMS	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	25,000.00
	ACTIVITY 2.3.Q3_BCBP Install Infrstuctre for BMS	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	141,000.00
	ACTIVITY 2.4 Supp & train border agencies	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	18,000.00
	ACTIVITY 3.1 Supp quarantine facilites	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	55,000.00
	ACTIVITY 3.1.Q1_BOAV Supp quarantine facilites	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	39,250.00
	ACTIVITY 4.1 Supp Independent oversight com	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	37,000.00
	ACTIVITY 4.2 Capacity Buldg CSO	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	27,000.00



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00130976 Enhance capacity border management agencies to effectively implement COVID-19 public health protocols in reopening of borders.	ACTIVITY 4.2.Q1_BOA&M Capacity Buldg CSO	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	14,200.00
	Effectiv Tech Advisory Service	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	250,000.00
TOTAL								2,000,000.00
GRAND TOTAL								2,000,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130976 Enhance capacity border management agencies to effectively implement COVID-19 public health protocols in reopening of borders.	ACTIVITY 1.3 Regional network & Cooperation	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	161,667.00
	ACTIVITY 2.1 Supp Paperless travel	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	500,000.00
	ACTIVITY 2.3 Q4_AFL Install Infrstuctre for BMS	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	100,000.00
	ACTIVITY 3.1 Supp quarantine facilites	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	229,885.00
	ACTIVITY 3.1.Q1_BOAV Supp quarantine facilites	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	39,250.00
	ACTIVITY 4.1 Supp Independent oversight com	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	125,000.00
	ACTIVITY 4.2.Q1_BOA&M Capacity Buldg CSO	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	5,800.00
	Effectiv Tech Advisory Service	4/1/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	250,000.00
<b>TOTAL</b>								1,411,602.00
<b>GRAND TOTAL</b>								1,411,602.00