# Annual Work Plan

## B0540 - Belarus - Minsk

**Project:** 00134714 **Report Date:** 6/30/2026

**Project Title:** SDGs nationalization and localization

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00126250 Support in improving the system of state planning and forecasting at the national and regional levels, as well as the development and operation of the system of collection, monitoring and evaluation of data on the SDGs. | 1. Institutional mechanism for achieving the SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 71300 - Local Consultants | 175.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71600 - Travel | 19,584.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74200 - Audio Visual&Print Prod Costs | 7,948.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74500 - Miscellaneous Expenses | 13.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 6,541.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 3,828.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 20,108.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75700 - Training, Workshops and Confer | 311.00 |
| | 2. Planning documents and localization of SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 10,093.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 3,891.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74500 - Miscellaneous Expenses | 71.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71300 - Local Consultants | 7,900.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 1,530.00 |
| | 3. System for monitoring the achievement of the SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 6,086.00 |

# Annual Work Plan

## B0540 - Belarus - Minsk

**Project:** 00134714 **Report Date:** 6/30/2026

**Project Title:** SDGs nationalization and localization

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00126250 Support in improving the system of state planning and forecasting at the national and regional levels, as well as the development and operation of the system of collection, monitoring and evaluation of data on the SDGs. | 3. System for monitoring the achievement of the SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 71600 - Travel | 18,908.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 1,751.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 76100 - Foreign Exchange Currency Loss | 81.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74500 - Miscellaneous Expenses | 13.00 |
| | 4. Effective management, monitoring and evaluation | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 19,929.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72200 - Equipment and Furniture | 1,702.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72300 - Materials & Goods | 27.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72400 - Communic & Audio Visual Equip | 10,765.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72500 - Supplies | 1,119.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 3,241.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 930.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 73100 - Rental & Maintenance-Premises | 4,659.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74500 - Miscellaneous Expenses | 7,529.00 |
| TOTAL | | | | | | | | 158,733.00 |
| GRAND TOTAL | | | | | | | | 158,733.00 |

# Annual Work Plan

## B0540 - Belarus - Minsk

**Project:** 00134714 **Report Date:** 6/30/2026

**Project Title:** SDGs nationalization and localization

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00126250 Support in improving the system of state planning and forecasting at the national and regional levels, as well as the development and operation of the system of collection, monitoring and evaluation of data on the SDGs. | 1. Institutional mechanism for achieving the SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 74500 - Miscellaneous Expenses | 116.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71300 - Local Consultants | 6,200.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75700 - Training, Workshops and Confer | 9,532.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 76100 - Foreign Exchange Currency Loss | 2.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 29,144.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71600 - Travel | 24,903.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 64,749.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74200 - Audio Visual&Print Prod Costs | 23,837.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 11,517.00 |
| | 2. Planning documents and localization of SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 71300 - Local Consultants | 23,209.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 62,122.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71600 - Travel | 6,082.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74200 - Audio Visual&Print Prod Costs | 419.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74500 - Miscellaneous Expenses | 139.00 |

# Annual Work Plan

## B0540 - Belarus - Minsk

**Project:** 00134714 **Report Date:** 6/30/2026

**Project Title:** SDGs nationalization and localization

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00126250 Support in improving the system of state planning and forecasting at the national and regional levels, as well as the development and operation of the system of collection, monitoring and evaluation of data on the SDGs. | 2. Planning documents and localization of SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 72500 - Supplies | 173.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 18,826.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72600 - Grants | 154,428.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 19,933.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75700 - Training, Workshops and Confer | 20,107.00 |
| | 3. System for monitoring the achievement of the SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 7,214.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71300 - Local Consultants | 1,961.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 28,568.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71600 - Travel | 27,628.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 20,186.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75700 - Training, Workshops and Confer | 2,972.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71200 - International Consultants | 25,572.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74200 - Audio Visual&Print Prod Costs | 962.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74500 - Miscellaneous Expenses | 98.00 |

# Annual Work Plan

## B0540 - Belarus - Minsk

**Project:** 00134714 **Report Date:** 6/30/2026

**Project Title:** SDGs nationalization and localization

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00126250 Support in improving the system of state planning and forecasting at the national and regional levels, as well as the development and operation of the system of collection, monitoring and evaluation of data on the SDGs. | 4. Effective management, monitoring and evaluation | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 74500 - Miscellaneous Expenses | 15,773.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 78,318.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 2,298.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72400 - Communic & Audio Visual Equip | 2,737.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 73100 - Rental & Maintenance-Premises | 12,204.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71600 - Travel | 10,010.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72300 - Materials & Goods | 90.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72500 - Supplies | 783.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 8,526.00 |
| TOTAL | | | | | | | | 721,338.00 |
| GRAND TOTAL | | | | | | | | 721,338.00 |

# Annual Work Plan

## B0540 - Belarus - Minsk

**Project:** 00134714 **Report Date:** 6/30/2026

**Project Title:** SDGs nationalization and localization

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00126250 Support in improving the system of state planning and forecasting at the national and regional levels, as well as the development and operation of the system of collection, monitoring and evaluation of data on the SDGs. | 1. Institutional mechanism for achieving the SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 71300 - Local Consultants | 21,496.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 29,303.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71600 - Travel | 20,835.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74200 - Audio Visual&Print Prod Costs | 10,976.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74500 - Miscellaneous Expenses | 77.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 7,391.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 14,944.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72400 - Communic & Audio Visual Equip | 556.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75700 - Training, Workshops and Confer | 13,531.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 76100 - Foreign Exchange Currency Loss | 125.00 |
| | 2. Planning documents and localization of SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 1,451.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71300 - Local Consultants | 9,216.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 11,042.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 70,510.00 |

# Annual Work Plan

## B0540 - Belarus - Minsk

**Project:** 00134714 **Report Date:** 6/30/2026

**Project Title:** SDGs nationalization and localization

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00126250 Support in improving the system of state planning and forecasting at the national and regional levels, as well as the development and operation of the system of collection, monitoring and evaluation of data on the SDGs. | 2. Planning documents and localization of SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 13,514.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74200 - Audio Visual&Print Prod Costs | 5,989.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74500 - Miscellaneous Expenses | 46,740.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71300 - Local Consultants | 7,825.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71600 - Travel | 6,454.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72200 - Equipment and Furniture | 35,331.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72400 - Communic & Audio Visual Equip | 30,369.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72600 - Grants | 72,019.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75700 - Training, Workshops and Confer | 13,431.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 21,489.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 76100 - Foreign Exchange Currency Loss | 389.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 1,540.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72600 - Grants | 22,000.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72600 - Grants | 10,285.00 |

# Annual Work Plan

## B0540 - Belarus - Minsk

**Project:** 00134714 **Report Date:** 6/30/2026

**Project Title:** SDGs nationalization and localization

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00126250 Support in improving the system of state planning and forecasting at the national and regional levels, as well as the development and operation of the system of collection, monitoring and evaluation of data on the SDGs. | 2. Planning documents and localization of SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 720.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72600 - Grants | 13,590.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 951.00 |
| | 3. System for monitoring the achievement of the SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 28,895.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71600 - Travel | 25,739.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72400 - Communic & Audio Visual Equip | 4,796.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71300 - Local Consultants | 2,676.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74200 - Audio Visual&Print Prod Costs | 315.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 8,659.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 49,400.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74500 - Miscellaneous Expenses | 123.00 |
| | 4. Effective management, monitoring and evaluation | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 72300 - Materials & Goods | 146.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72400 - Communic & Audio Visual Equip | 1,482.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74500 - Miscellaneous Expenses | 15,090.00 |

# Annual Work Plan

## B0540 - Belarus - Minsk

**Project:** 00134714 **Report Date:** 6/30/2026

**Project Title:** SDGs nationalization and localization

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00126250 Support in improving the system of state planning and forecasting at the national and regional levels, as well as the development and operation of the system of collection, monitoring and evaluation of data on the SDGs. | 4. Effective management, monitoring and evaluation | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 76100 - Foreign Exchange Currency Loss | 42.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72500 - Supplies | 157.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 81,181.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71600 - Travel | 4,415.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 1,924.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 73100 - Rental & Maintenance-Premises | 24,466.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 8,230.00 |
| TOTAL | | | | | | | | 771,825.00 |
| GRAND TOTAL | | | | | | | | 771,825.00 |

# Annual Work Plan

## B0540 - Belarus - Minsk

**Project:** 00134714 **Report Date:** 6/30/2026

**Project Title:** SDGs nationalization and localization

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00126250 Support in improving the system of state planning and forecasting at the national and regional levels, as well as the development and operation of the system of collection, monitoring and evaluation of data on the SDGs. | 1. Institutional mechanism for achieving the SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 13,462.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71600 - Travel | 7,833.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75700 - Training, Workshops and Confer | 16,000.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 28,869.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 123,000.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72400 - Communic & Audio Visual Equip | 2,000.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74200 - Audio Visual&Print Prod Costs | 14,616.00 |
| | 2 Planning documents and localization of SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 18,000.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71300 - Local Consultants | 7,000.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 1,750.00 |
| | 2. Planning documents and localization of SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 11,500.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 1,750.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71300 - Local Consultants | 13,500.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71300 - Local Consultants | 10,000.00 |

# Annual Work Plan

## B0540 - Belarus - Minsk

**Project:** 00134714 **Report Date:** 6/30/2026

**Project Title:** SDGs nationalization and localization

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00126250 Support in improving the system of state planning and forecasting at the national and regional levels, as well as the development and operation of the system of collection, monitoring and evaluation of data on the SDGs. | 2. Planning documents and localization of SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 5,748.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 42,661.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71600 - Travel | 1,400.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 17,343.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74200 - Audio Visual&Print Prod Costs | 700.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75700 - Training, Workshops and Confer | 7,150.00 |
| | 3. System for monitoring the achievement of the SDGs | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 72400 - Communic & Audio Visual Equip | 5,750.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 6,511.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71200 - International Consultants | 16,750.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71300 - Local Consultants | 2,000.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 30,154.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 71600 - Travel | 25,000.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 10,500.00 |
| | 4. Effective management, monitoring and evaluation | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 71400 - Contractual Services - Individ | 84,855.00 |

# Annual Work Plan

## B0540 - Belarus - Minsk

**Project:** 00134714 **Report Date:** 6/30/2026

**Project Title:** SDGs nationalization and localization

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00126250 Support in improving the system of state planning and forecasting at the national and regional levels, as well as the development and operation of the system of collection, monitoring and evaluation of data on the SDGs. | 4. Effective management, monitoring and evaluation | 1/1/2023 | 12/31/2026 | | 30000 | MPTF-JP Belarus SDGs | 71300 - Local Consultants | 5,000.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 72100 - Contractual Services-Companies | 2,437.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 74500 - Miscellaneous Expenses | 18,476.00 |
| | | | | | 30000 | MPTF-JP Belarus SDGs | 75100 - Facilities & Administration | 8,179.00 |
| TOTAL | | | | | | | | 559,894.00 |
| GRAND TOTAL | | | | | | | | 559,894.00 |