



Empowered lives.
Resilient nations.

Annual Work Plan

B0402 - East Timor

Project: 00134723
Project Title: HOPE for Gender Equality

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126259 The project assists one of marginalized population namely the female pre-trial detainees, inmates, and ex-prisoner. In a patriarchal society, such as Timor-Leste, women face multiple discriminatory practice daily. More so is the case for women in prisons, such as the application of discriminatory laws, unjust treatment, or negligence of their special needs. The project intends to tackle the institutionalized human right violations currently accruing in correctional facilities to restore a sense of dignity and empowerment as well as ensure gender-sensitivity.	Refurbish of Prison Facilities	4/1/2021	12/31/2031		28623	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	38,003.00
					28623	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	92,372.00
TOTAL								130,375.00
GRAND TOTAL								130,375.00