



Empowered lives.
Resilient nations.

Annual Work Plan

B0404 - Fiji - Suva

Project: 00134725

Report Date: 3/28/2024

Project Title: Building Black Blue Leveraging COVID19 recovery for su

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126261 Building Black Blue. Leveraging COVID-19 recovery for sustainable blue economy in Fiji and the Pacific	Blue Finance Strategy	1/1/2021	12/31/2023		30071	GOVERNMENT OF FIJI	75100 - Facilities & Administration	195.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	167,347.00
					30071	GOVERNMENT OF FIJI	75700 - Training, Workshops and Confer	6,504.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	19,493.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	34,077.00
					30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	7,970.00
					30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	171,300.00
	Technical Assistance	1/1/2021	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	300,100.00
					30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	246,697.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						953,683.00			
GRAND TOTAL						953,683.00			