



Empowered lives.
Resilient nations.

Annual Work Plan

B0398 - China - Beijing

Project: 00134762
Project Title: Sustainable Procurement

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00126281 Knowledge Sharing, Capacity Building and Supporting Service Program on Sustainable Procurement	Advocacy and Engagement on pro - UNOPS	7/1/2021	6/30/2026		30071	GOVERNMENT OF CHINA	75700 - Training, Workshops and Confer	11,000.00	
	Advocay and Engagement on pro - UNDP	7/1/2021	6/30/2026		30071	GOVERNMENT OF CHINA	75700 - Training, Workshops and Confer	16,000.00	
	Develop Capacities on Sustaina - PMO	7/1/2021	6/30/2026		30071	GOVERNMENT OF CHINA	75700 - Training, Workshops and Confer	5,000.00	
	Develop Capacities on Sustaina - UNDP	7/1/2021	6/30/2026		30071	GOVERNMENT OF CHINA	75700 - Training, Workshops and Confer	15,000.00	
	Develop Capacities on Sustaina - UNOPS	7/1/2021	6/30/2026		30071	GOVERNMENT OF CHINA	75700 - Training, Workshops and Confer	50,000.00	
	Develop Networks for Procureme - UNOPS	7/1/2021	6/30/2026		30071	GOVERNMENT OF CHINA	71300 - Local Consultants	20,000.00	
	Establish a Service Platform - UNDP	7/1/2021	6/30/2026		30071	GOVERNMENT OF CHINA	71300 - Local Consultants	60,000.00	
	Establish a Service Platform - UNOPS	7/1/2021	6/30/2026		30071	GOVERNMENT OF CHINA	71300 - Local Consultants	50,000.00	
	Project Management - PMO		7/1/2021	6/30/2026		30071	GOVERNMENT OF CHINA	74500 - Miscellaneous Expenses	15,000.00
						30071	GOVERNMENT OF CHINA	71300 - Local Consultants	86,000.00
						30071	GOVERNMENT OF CHINA	71600 - Travel	40,000.00
						30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	6,500.00
						30071	GOVERNMENT OF CHINA	75100 - Facilities & Administration	45,489.00
Project Management - UNDP		7/1/2021	6/30/2026		30071	GOVERNMENT OF CHINA	75100 - Facilities & Administration	22,744.00	



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00126281 Knowledge Sharing, Capacity Building and Supporting Service Program on Sustainable Procurement	Project Management - UNOPS	7/1/2021	6/30/2026		30071	GOVERNMENT OF CHINA	75100 - Facilities & Administration	22,744.00
TOTAL								465,477.00
GRAND TOTAL								465,477.00



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00126281 Knowledge Sharing, Capacity Building and Supporting Service Program on Sustainable Procurement	Advocacy and Engagement on pro - PMO	7/1/2021	6/30/2026		30071	GOVERNMENT OF CHINA	74500 - Miscellaneous Expenses	200,000.00
	Advocacy and Engagement on pro - UNOPS	7/1/2021	6/30/2026		30071	GOVERNMENT OF CHINA	75700 - Training, Workshops and Confer	200,000.00
	Advocay and Engagement on pro - UNDP	7/1/2021	6/30/2026		30071	GOVERNMENT OF CHINA	75700 - Training, Workshops and Confer	200,000.00
TOTAL								600,000.00
GRAND TOTAL								600,000.00