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Annual Work Plan

B0364 - Nigeria - Abuja

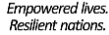
Project: 00134792

Report Date: 6/30/2026

Project Title: Rule of Law Police Reform in Nigeria

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126294 This project has supported foundational work to initiate support to Police Reform over the last 18 months including supporting development of a new police concept and roadmap	Development and launch of new	1/1/2023	9/30/2026		28623	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	291.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	500,000.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	2,525,657.00
	Development of project documen	1/1/2023	12/31/2025		28623	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	75,000.00
					28623	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	99,000.00
					30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	200,000.00
	Set up &running of police ref	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	90,000.00
					28623	GOVERNMENT OF NETHERLANDS	61100 - Salary Costs - NO Staff	28,889.00



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Report Date: 6/30/2026

Year: 2023

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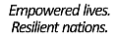
Project: 00134792

Report Date: 6/30/2026

Project Title: Rule of Law Police Reform in Nigeria

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126294 This project has supported foundational work to initiate support to Police Reform over the last 18 months including supporting development of a new police concept and roadmap	Development and launch of new	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	520,000.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	1,000,000.00
	Development of project document	1/1/2023	12/31/2025		28623	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	80,982.00
					28623	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	80,987.00
					28623	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	15,000.00
	Set up & running of police ref	1/1/2023	12/31/2026		30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	50,000.00
					30000	GOVERNMENT OF GERMANY	73204 - Building	150,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	150,000.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000,000.00

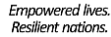


B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								3,046,969.00
GRAND TOTAL								3,046,969.00



B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126294 This project has supported foundational work to initiate support to Police Reform over the last 18 months including supporting development of a new police concept and roadmap	Set up & running of police ref	1/1/2023	12/31/2025		28623	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	9,000.00
TOTAL								9,000.00
GRAND TOTAL								9,000.00