



Annual Work Plan

B0500 - Ecuador - Quito

Project: 00134908
Project Title: GOLDECUADOR

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126368 GEF GOLD+ Ecuador: Promoting formalization and use of better techniques for alluvial and hard-rock mining, to reduce mercury use and improve access to responsible markets.	COMPONENTE 1 - PNUD - Optimización de la formalización de la MAPE	12/11/2023	12/8/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,753.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,528.00
					62000	Global Environment Fund Trustee	71600 - Travel	21,710.00
	COMPONENTE 2 - PNUD - Inclusión financiera y cadenas de suministro responsables	12/11/2023	12/8/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,041.00
	COMPONENTE 3 - PNUD - Promoción de la adopción de tecnologías libres en mercurio	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,041.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,704.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,412.00
	COMPONENTE 4 - PNUD - Intercambio de Conocimientos, Comunicación y Apoyo al Desarrollo de Capacidades Locales	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,094.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,778.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,716.00



Empowered lives.
Resilient nations.

Annual Work Plan

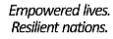
B0500 - Ecuador - Quito

Project: 00134908
Project Title: GOLDECUADOR

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126368 GEF GOLD+ Ecuador: Promoting formalization and use of better techniques for alluvial and hard-rock mining, to reduce mercury use and improve access to responsible markets.	COMPONENTE 4 - PNUD - Intercambio de Conocimientos, Comunicación y Apoyo al Desarrollo de Capacidades Locales	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	13,893.00
	COMPONENTE 5 - PNUD - Monitoreo y Evaluación	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	71600 - Travel	143.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,994.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,392.00
	PMC - PNUD	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,033.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,586.00
					62000	Global Environment Fund Trustee	72500 - Supplies	249.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,661.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,648.00



B0500 - Ecuador - Quito

Report Date: 6/30/2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								129,376.00
GRAND TOTAL								129,376.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00134908

Report Date: 6/30/2026

Project Title: GOLDECUADOR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126368 GEF GOLD+ Ecuador: Promoting formalization and use of better techniques for alluvial and hard-rock mining, to reduce mercury use and improve access to responsible markets.	COMPONENTE 1 - PNUD - Optimización de la formalización de la MAPE	12/11/2023	12/8/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	48,956.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,068.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,323.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	341,367.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	46,269.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	26,936.00
	COMPONENTE 2 - PNUD - Inclusión financiera y cadenas de suministro responsables	12/11/2023	12/8/2028		62000	Global Environment Fund Trustee	71600 - Travel	10,622.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,680.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,459.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	171,432.00



Empowered lives.
Resilient nations.

Annual Work Plan

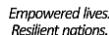
B0500 - Ecuador - Quito

Project: 00134908
Project Title: GOLDECUADOR

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126368 GEF GOLD+ Ecuador: Promoting formalization and use of better techniques for alluvial and hard-rock mining, to reduce mercury use and improve access to responsible markets.	COMPONENTE 2 - PNUD - Inclusión financiera y cadenas de suministro responsables	12/11/2023	12/8/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	14,744.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,097.00
	COMPONENTE 3 - PNUD - Promoción de la adopción de tecnologías libres en mercurio	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	87,356.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	923.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	96,307.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	46,809.00
					62000	Global Environment Fund Trustee	71600 - Travel	35,253.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	8,870.00
	COMPONENTE 4 - PNUD - Intercambio de Conocimientos, Comunicación y Apoyo al Desarrollo de Capacidades Locales	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	24,963.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,768.00



B0500 - Ecuador - Quito

Report Date: 6/30/2026

Year: 2025

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00134908

Report Date: 6/30/2026

Project Title: GOLDECUADOR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126368 GEF GOLD+ Ecuador: Promoting formalization and use of better techniques for alluvial and hard-rock mining, to reduce mercury use and improve access to responsible markets.	COMPONENTE 1 - PNUD - Optimización de la formalización de la MAPE	12/11/2023	12/8/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,095.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	68,000.00
	COMPONENTE 2 - PNUD - Inclusión financiera y cadenas de suministro responsables	12/11/2023	12/8/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	34,100.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,593.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	455,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0500 - Ecuador - Quito

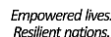
Project: 00134908

Report Date: 6/30/2026

Project Title: GOLDECUADOR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126368 GEF GOLD+ Ecuador: Promoting formalization and use of better techniques for alluvial and hard-rock mining, to reduce mercury use and improve access to responsible markets.	COMPONENTE 3 - PNUD - Promoción de la adopción de tecnologías libres en mercurio	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	99,921.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	395,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	29,687.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	34,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,924.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,438.00
	COMPONENTE 4 - PNUD - Intercambio de Conocimientos, Comunicación y Apoyo al Desarrollo de Capacidades Locales	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,212.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00



B0500 - Ecuador - Quito

Report Date: 6/30/2026

Year: 2026

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00134908
Project Title: GOLDECUADOR

Report Date: 6/30/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126368 GEF GOLD+ Ecuador: Promoting formalization and use of better techniques for alluvial and hard-rock mining, to reduce mercury use and improve access to responsible markets.	COMPONENTE 1 - PNUD - Optimización de la formalización de la MAPE	12/11/2023	12/8/2028		62000	Global Environment Fund Trustee	71600 - Travel	16,240.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	79,043.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,747.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	83,731.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,807.00
	COMPONENTE 2 - PNUD - Inclusión financiera y cadenas de suministro responsables	12/11/2023	12/8/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	40,730.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,899.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	93,158.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

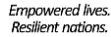
B0500 - Ecuador - Quito

Project: 00134908
Project Title: GOLDECUADOR

Report Date: 6/30/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126368 GEF GOLD+ Ecuador: Promoting formalization and use of better techniques for alluvial and hard-rock mining, to reduce mercury use and improve access to responsible markets.	COMPONENTE 2 - PNUD - Inclusión financiera y cadenas de suministro responsables	12/11/2023	12/8/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	573.00
	COMPONENTE 3 - PNUD - Promoción de la adopción de tecnologías libres en mercurio	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	87,985.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	17,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	36,884.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	140,962.00
	COMPONENTE 4 - PNUD - Intercambio de Conocimientos, Comunicación y Apoyo al Desarrollo de Capacidades Locales	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	22,988.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	210.00
	COMPONENTE 5 - PNUD - Monitoreo y Evaluación	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	15,768.00
					62000	Global Environment Fund Trustee	71600 - Travel	26,007.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,600.00



B0500 - Ecuador - Quito

Report Date: 6/30/2026

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00134908
Project Title: GOLDECUADOR

Report Date: 6/30/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126368 GEF GOLD+ Ecuador: Promoting formalization and use of better techniques for alluvial and hard-rock mining, to reduce mercury use and improve access to responsible markets.	COMPONENTE 1 - PNUD - Optimización de la formalización de la MAPE	12/11/2023	12/8/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,677.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	61,373.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,757.00
	COMPONENTE 2 - PNUD - Inclusión financiera y cadenas de suministro responsables	12/11/2023	12/8/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	85,042.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	COMPONENTE 3 - PNUD - Promoción de la adopción de tecnologías libres en mercurio	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	71,464.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	34,765.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	13,077.00



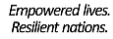
Annual Work Plan

B0500 - Ecuador - Quito

Project: 00134908
Project Title: GOLDECUADOR

Report Date: 6/30/2026

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126368 GEF GOLD+ Ecuador: Promoting formalization and use of better techniques for alluvial and hard-rock mining, to reduce mercury use and improve access to responsible markets.	COMPONENTE 3 - PNUD - Promoción de la adopción de tecnologías libres en mercurio	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	106,241.00
	COMPONENTE 4 - PNUD - Intercambio de Conocimientos, Comunicación y Apoyo al Desarrollo de Capacidades Locales	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,150.00
	COMPONENTE 5 - PNUD - Monitoreo y Evaluación	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	21,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,728.00
	PMC - PNUD	12/11/2023	10/8/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	100.00
					62000	Global Environment Fund Trustee	72500 - Supplies	26.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,450.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	39,050.00



B0500 - Ecuador - Quito

Report Date: 6/30/2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								518,500.00
GRAND TOTAL								518,500.00