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Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00134925
Project Title: Georgias 1BTR5NC

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126379 Development of the Fifth National Communication and the First Biennial Transparency Report of Georgia to the UNFCCC	1. NC & Inst. arrangements	7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,078.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	41,297.00
	2. GHG Inventory	7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	100,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,300.00
	3. NDC & domestic mitigation	7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,078.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	53,800.00
	4. CC Impacts and Adaptation	7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	539.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	67,271.00
	6. PMC	7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	74100 - Professional Services	1,720.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126379 Development of the Fifth National Communication and the First Biennial Transparency Report of Georgia to the UNFCCC	6. PMC	7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,912.00
TOTAL								290,295.00
GRAND TOTAL								290,295.00



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Project: 00134925

Report Date: 3/28/2024

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126379 Development of the Fifth National Communication and the First Biennial Transparency Report of Georgia to the UNFCCC	1. NC & Inst. arrangements	7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,402.00
	2. GHG Inventory	7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,200.00
	3. NDC & domestic mitigation	7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	54,479.00
	4. CC Impacts and Adaptation	7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	49,648.00
	5. Compilation, M&E	7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,750.00
6. PMC	7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,363.00	
TOTAL								176,162.00
GRAND TOTAL								176,162.00



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Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00134925

Report Date: 3/28/2024

Project Title: Georgias 1BTR5NC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00126379 Development of the Fifth National Communication and the First Biennial Transparency Report of Georgia to the UNFCCC	1. NC & Inst. arrangements	7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00	
	3. NDC & domestic mitigation	7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00	
	4. CC Impacts and Adaptation	7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00	
	5. Compilation, M&E		7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
						62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,083.00
	6. PMC		7/1/2022	6/30/2025		62000	Global Environment Fund Trustee	74100 - Professional Services	1,720.00
						62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,460.00
TOTAL								37,263.00	
GRAND TOTAL								37,263.00	