



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0532 - Albania - Tirana

**Project:** 00134980

**Report Date:** 3/28/2024

**Project Title:** PBF Western Balkans

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126415 The objective of the 'Strengthening the Role of Youth in Promoting Increased Mutual Understanding, Constructive Narratives, Respect for Diversity and Trust in Albania, Bosnia and Herzegovina, Kosovo*, Montenegro, North Macedonia, and Serbia' project (shortened as PBF Western Balkans) is to enhance dialogue and trust among young people across the region by promoting fact-based, positive narratives and gender equality in the public sphere and media.	Collaborative youth platforms	4/1/2022	12/31/2024		30000	Peacebuilding Fund	71300 - Local Consultants	38,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	6,706.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	57,800.00
	Faculty of History and Philology	4/1/2022	12/31/2024		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,300.00
					30000	Peacebuilding Fund	71300 - Local Consultants	15,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	20,158.00
	Project Management	4/1/2022	12/31/2024		30000	Peacebuilding Fund	71300 - Local Consultants	11,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	24,000.00
					30000	Peacebuilding Fund	71600 - Travel	3,700.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	4,000.00
		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,660.00			
		30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	800.00			
		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,500.00			



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					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	10,100.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	40,000.00
TOTAL								244,612.00
GRAND TOTAL								244,612.00



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					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	12,000.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	1,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,400.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	20,000.00
					30000	Peacebuilding Fund	71600 - Travel	3,000.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	2,600.00
TOTAL								52,000.00
GRAND TOTAL								52,000.00